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Supplement to the Estimates

Fiscal Year Ending March 31, 1987

Province of British Columbia

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Province of British Columbia

SUPPLEMENT to the ESTIMATES

Fiscal Year Ending March 31, 1987

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INTRODUCTION

This publication provides supplementary detail on proposed voted expenditure for all special offices, ministries and voted appropriations of the Government of British Columbia. In the *Estimates*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad functional categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure by special office, ministry and vote. Expenditure detail for each vote, sub-vote (program) and sub-sub-vote (activity), where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the *1985/86 Estimates*. Each column thereafter provides 1986/87 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year between sub-votes, group accounts and standard objects within a particular vote with prior Treasury Board approval, to meet changing conditions and priorities. Funds cannot be reallocated between votes and vote totals cannot be exceeded without subsequent legislative authority.

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DETAILED SUMMARY

Vote	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65
Legislation																
1 Legislation	10,458,961	3,171,158	.....	630,354	1,838,366	5,639,878	30,000	35,500	698,921	87,500	80,000	160,500	19,000	.....	677,750	209,000
TOTAL	**10,458,961**	**3,171,158**	.....	**630,354**	**1,838,366**	**5,639,878**	**30,000**	**35,500**	**698,921**	**87,500**	**80,000**	**160,500**	**19,000**	.....	**677,750**	**209,000**
Auditor General																
2 Auditor General	3,655,695	3,045,900	.....	615,557	.....	3,661,457	.....	310,750	56,001	106,600	155,000	50,000	.....	.....	12,000	210,600
TOTAL	**3,655,695**	**3,045,900**	.....	**615,557**	.....	**3,661,457**	.....	**310,750**	**56,001**	**106,600**	**155,000**	**50,000**	.....	.....	**12,000**	**210,600**
Ombudsman																
3 Ombudsman	2,031,156	1,275,973	4,000	251,582	.....	1,531,555	1,000	50,000	277,339	191,500	14,200	40,000	33,500	.....	10,000	188,000
TOTAL	**2,031,156**	**1,275,973**	**4,000**	**251,582**	.....	**1,531,555**	**1,000**	**50,000**	**277,339**	**191,500**	**14,200**	**40,000**	**33,500**	.....	**10,000**	**188,000**
Premier's Office																
4 Premier's Office	664,396	449,000	.....	88,529	36,480	574,009	.....	55,000	2,000	1,000	13,000	40,000	.....	.....	12,000	.....
TOTAL	**664,396**	**449,000**	.....	**88,529**	**36,480**	**574,009**	.....	**55,000**	**2,000**	**1,000**	**13,000**	**40,000**	.....	.....	**12,000**	.....
Agriculture and Food																
5 Minister's Office	188,723	123,555	1,893	24,361	31,283	181,092						2,400			3,000	
6 Ministry Operations	73,477,308	13,786,939	145,538	2,718,357		16,650,834	94,450	982,214	879,406	2,448,229	518,657	184,735		81,857	1,057,629	2,691,172
7 Milk Board	290,406	171,812		33,876		205,688	24,000	7,000	10,200	60,000		200			2,000	28,046
8 Provincial Agricultural Land Commission	1,036,670	548,781	933	108,203		657,917	89,800	19,500	21,000	29,000	2,000	18,500			6,500	208,440
9 Agri-Food Regional Development Subsidiary Agreement (ERDA)	6,000,000									1,400,000					15,000	
TOTAL	**80,993,107**	**14,631,087**	**148,364**	**2,884,797**	**31,283**	**17,695,531**	**208,250**	**1,008,714**	**910,606**	**3,937,229**	**520,657**	**205,835**	.....	**81,857**	**1,084,129**	**2,927,658**
Attorney General																
10 Minister's Office	223,365	127,500		25,139	31,283	183,922						4,900			5,100	
11 Ministry Operations	236,526,698	55,462,161	804,133	11,185,418		67,451,712	2,516,786	1,361,468	4,122,934	19,895,982	4,771,562	2,097,166	2,850	143,000	1,770,861	42,830,631
12 Judiciary	15,412,331	11,143,386	30,600	2,259,630		13,433,616		492,564	250,454	274,180	38,240	223,260			222,365	111,745
13 Corrections	115,095,336	53,141,942	2,841,698	10,777,942		66,761,582	33,871	471,346	1,723,863	1,898,860	1,136,979	502,531			3,455,502	26,221,424
TOTAL	**367,257,750**	**119,874,988**	**3,676,431**	**24,248,129**	**31,283**	**147,830,832**	**2,550,657**	**2,325,378**	**6,097,251**	**22,069,022**	**5,946,781**	**2,827,857**	**2,850**	**143,000**	**5,453,828**	**69,163,800**
Consumer and Corporate Affairs																
14 Minister's Office	208,370	142,938		28,183	31,283	202,404						6,900			950	
15 Ministry Operations	18,976,243	11,061,124		2,180,907		13,242,031	182,200	361,068	1,126,957	1,121,600	1,459,451	516,723		112,000	149,170	2,023,384
TOTAL	**19,184,613**	**11,204,062**	.....	**2,209,090**	**31,283**	**13,444,435**	**182,200**	**361,068**	**1,126,957**	**1,121,600**	**1,459,451**	**523,623**	.....	**112,000**	**150,120**	**2,023,384**
Education																
16 Minister's Office	179,543	142,500		28,097	31,283	201,880						6,400			700	
17 Management Operations	23,372,301	4,241,195	3,938	845,482		5,090,615		97,258	1,159,489	1,822,155	727,488	217,332		557,000	12,429,957	2,475,760
18 Public Schools Education	1,065,191,330	5,827,312	12,686	1,148,965		6,988,963	78,706	255,857	87,700	5,143,702	153,900	154,701		264,525	351,867	5,500
19 Independent Schools	27,107,234	127,890		25,216		153,106		15,780	350	127,759	4,000	6,350			500	
TOTAL	**1,115,850,408**	**10,338,897**	**16,624**	**2,047,760**	**31,283**	**12,434,564**	**78,706**	**368,895**	**1,247,539**	**7,093,616**	**885,388**	**384,783**	.....	**821,525**	**12,783,024**	**2,481,260**
Energy, Mines and Petroleum Resources																
20 Minister's Office	184,214	131,500		25,928	31,283	188,711						7,517				
21 Resource Management	20,970,041	9,554,200	23,900	1,927,791		11,505,891	59,000	549,300	641,759	1,850,100	800,100	202,100		27,700	1,425,100	1,543,800
22 British Columbia Utilities Commission	1,436,210	1,120,399		220,908		1,341,307	225,000	75,000	54,000	690,000	5,000	45,000		8,630	24,000	341,713
23 Fort Nelson Indian Band Mineral Revenue Sharing Agreement	3,325,000															
24 Mineral Development and Exploration Incentives	1,177,000							42,800	1,500	1,700,500	22,000	5,000		3,500	277,200	
TOTAL	**27,092,465**	**10,806,099**	**23,900**	**2,174,627**	**31,283**	**13,035,909**	**284,000**	**667,100**	**697,259**	**4,240,600**	**827,100**	**259,617**	.....	**39,830**	**1,726,300**	**1,885,513**
Environment																
25 Minister's Office	169,073	137,000		27,012	31,283	195,295						11,960			2,000	
26 Resource and Environmental Management	95,708,068	40,454,447	318,042	8,161,211		48,933,700	100,750	2,684,406	2,165,066	24,741,691	2,853,725	777,627		81,000	5,208,714	9,100,319
27 Emergency Assistance	2,403,500		2,850			2,850		4,750	950	104,500		1,900			236,550	
TOTAL	**98,280,641**	**40,591,447**	**320,892**	**8,188,223**	**31,283**	**49,131,845**	**100,750**	**2,689,156**	**2,166,016**	**24,846,191**	**2,853,725**	**791,487**	.....	**81,000**	**5,447,264**	**9,100,319**

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1986-87 Voted Expenditure
50,000	150,500	.....	2,000	202,500	86,000			86,000				2,935,231	2,935,231						10,861,780
50,000	**150,500**	.....	**2,000**	**202,500**	**86,000**	.....	.....	**86,000**	.....	.....	.....	**2,935,231**	**2,935,231**	.....	.....	.....	.....	.....	**10,861,780**
55,350	25,000			80,350	35,000			35,000									(275,000)	(275,000)	4,402,758
55,350	**25,000**	.....	.....	**80,350**	**35,000**	.....	.....	**35,000**	.....	.....	.....	.....	.....	.....	.....	.....	**(275,000)**	**(275,000)**	**4,402,758**
35,000	12,000	.....	12,000	59,000													(10)	(10)	2,396,084
35,000	**12,000**	.....	**12,000**	**59,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**(10)**	**(10)**	**2,396,084**
1,000	5,000	.....	.....	6,000															703,009
1,000	**5,000**	.....	.....	**6,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**703,009**
.....	2,500	.....		2,500															188,992
297,837	177,400	.....	122,123	597,360	15,303,625	6,060,000	31,400,000	52,763,625				505,000	505,000				(6,150,000)	(6,150,000)	73,305,168
.....	.....	.....	.....	.....	.....	.....	.....	.....				.....	.....				.....	.....	337,134
3,500	6,000	.....	.....	9,500	.....	.....	.....	.....				.....	.....				.....	.....	1,062,157
60,000	10,000	.....	.....	70,000	6,930,000	.....	.....	6,930,000				.....	.....				.....	.....	8,500,000
361,337	**195,900**	.....	**122,123**	**679,360**	**22,233,625**	**6,060,000**	**31,400,000**	**59,693,625**	.....	.....	.....	**505,000**	**505,000**	.....	.....	.....	**(6,150,000)**	**(6,150,000)**	**83,393,451**
5,000	1,500	.....	.....	6,500	.....	.....	.....	.....				.....	.....		.....	.....	.....	.....	200,422
2,512,972	1,184,056	.....	605,825	4,302,853	122,800	108,531,323	.....	108,654,123				1,176,000	1,176,000		.....	.....	(8,002,000)	(8,002,000)	253,095,928
12,000	148,111	.....	124,200	285,311	4,000	95,000	.....	99,000				.....	.....		.....	.....	.....	.....	15,430,735
230,204	286,595	.....	750,245	1,267,044	16,660	23,537,160	.....	23,553,820				952	952		(395,500)	.....	(8,380,750)	(8,776,250)	118,251,524
2,755,176	**1,621,362**	.....	**1,480,270**	**5,861,708**	**143,460**	**132,163,483**	.....	**132,306,943**	.....	.....	.....	**1,176,952**	**1,176,952**	.....	**(395,500)**	.....	**(16,382,750)**	**(16,776,250)**	**386,978,609**
.....	2,550	.....	.....	2,550	.....	.....	.....	.....				.....	.....		.....	.....	.....	.....	212,804
515,849	99,822	.....	.....	615,671	.....	.....	.....	.....				.....	.....		.....	.....	(139,200)	(139,200)	20,771,055
515,849	**102,372**	.....	.....	**618,221**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**(139,200)**	**(139,200)**	**20,983,859**
.....	2,300	.....		2,300															211,280
990,523	72,930	.....	78,972	1,142,425	347,150			347,150							(10,000)		(1,410,000)	(1,420,000)	24,646,629
58,000	103,800	.....	174,000	336,800	282,195,595	1,327,728,675		1,609,924,270									(491,824,990)	(491,824,990)	1,131,921,501
.....	1,200	.....	.....	1,200	.....	28,334,474		28,334,474									.....	.....	28,643,519
1,048,523	**180,230**	.....	**252,972**	**1,482,725**	**282,542,745**	**1,356,063,149**	.....	**1,638,605,894**	.....	.....	.....	.....	.....	.....	**(10,000)**	.....	**(493,234,990)**	**(493,244,990)**	**1,185,422,929**
	1,000	.....	.....	1,000															197,228
726,500	202,500	.....	647,200	1,576,200	3,563,400	17,000	.....	3,580,400											23,761,450
40,000	10,000	.....	.....	50,000	.....	.....	.....	.....									(1,408,742)	(1,408,742)	1,450,908
.....	.....	.....	.....	.....	2,500,000	.....	.....	2,500,000				.....	.....		.....	.....	.....	.....	2,500,000
70,500	7,500	.....	319,500	397,500	.....	.....	.....	.....				4,900,000	4,900,000		.....	.....	.....	.....	7,350,000
837,000	**221,000**	.....	**966,700**	**2,024,700**	**6,063,400**	**17,000**	.....	**6,080,400**	.....	.....	.....	**4,900,000**	**4,900,000**	.....	.....	.....	**(1,408,742)**	**(1,408,742)**	**35,258,586**
.....	2,000	.....	.....	2,000	.....	.....	.....	.....				.....	.....		.....	.....	.....	.....	211,255
1,170,036	303,908	11,575,520	1,111,629	14,161,093	119,254	880,800	.....	1,000,054	410,000	.....	.....	.....	410,000	(410,000)	(971,000)	(6,361,741)	(5,402,579)	(13,145,320)	99,072,825
.....	.....	.....	20,000	20,000	2,032,000	.....	.....	2,032,000				.....	.....		.....	.....	.....	.....	2,403,500
1,170,036	**305,908**	**11,575,520**	**1,131,629**	**14,183,093**	**2,151,254**	**880,800**	.....	**3,032,054**	**410,000**	.....	.....	.....	**410,000**	**(410,000)**	**(971,000)**	**(6,361,741)**	**(5,402,579)**	**(13,145,320)**	**101,687,580**

DETAILED SUMMARY—*Continued*

Vote	Total 1985-86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Finance																	
28 Minister's Office	189,239	140,505	729	27,703	31,283	200,220						7,000					7,000
29 Government Financial Support	57,515,390	28,207,139	254,455	5,761,262		34,222,856	1,363,500	1,169,166	2,426,954	4,563,971	7,653,812	1,683,760		303,038	411,315	4,563,432	24,158,948
30 Provincial Capital Commission	300,000																
31 Compensation Stabilization Program	715,463	206,580		40,731		247,311	106,000	18,000	26,000	185,000	4,000	15,000		1,962		100,000	455,962
32 Critical Industries Commission	—	60,000		11,830		71,830		10,000	3,000	371,000		7,000				49,000	440,000
TOTAL	58,720,092	28,614,224	256,184	5,841,526	31,283	34,742,217	1,469,500	1,197,166	2,455,954	5,119,971	7,657,812	1,712,760	.....	305,000	411,315	4,732,432	25,061,910
Forests																	
33 Minister's Office	156,162	121,615		23,979	31,283	176,877				7,366		2,102					9,468
34 Forest and Range Management	200,704,846	101,384,974	2,512,027	20,167,656		124,064,657	23,436	3,056,840	4,031,828	43,745,295	3,196,474	1,096,713		343,950	23,733,563	15,266,933	94,495,032
35 Fire Suppression Program	46,500,000	2,458,280	1,001,714	487,967		3,947,961		297,736	606,291	5,063,138	314,101	87,124			37,780,273		44,148,663
36 Forest Resource Development Subsidiary Agreement (ERDA)	21,619,907	450,000		88,726		538,726		168,000		32,800,000	50,000	20,000		10,000	1,200,000		34,248,000
TOTAL	268,980,915	104,414,869	3,513,741	20,768,328	31,283	128,728,221	23,436	3,522,576	4,638,119	81,615,799	3,560,575	1,205,939	.....	353,950	62,713,836	15,266,933	172,901,160
Health																	
37 Minister's Office	206,025	143,823		26,357	31,283	203,463						4,078			409		4,487
38 Management Operations	66,583,195	13,760,341	278,615	2,878,361		16,917,317	6,000	193,837	4,077,736	713,547	7,074,130	306,830		8,798	12,977,628	32,136,097	57,498,803
39 Medical Services Commission	587,229,066	10,860,447	98,700	2,161,526		13,120,673		33,300	1,900,100	269,500	8,503,800	988,076			53,850		11,748,626
40 Preventive and Community Health Care Services	220,093,202	108,476,868	3,854,679	21,537,402		133,868,949	24,862	1,976,939	2,471,814	1,440,582		1,016,816		223,547	19,279,805	5,764,586	32,198,551
41 Institutional Services	1,793,592,633	43,095,718	5,070,618	9,325,513		57,491,849	98,507	864,765	2,253,294	2,342,300		258,256		1,422	8,086,220		13,904,764
TOTAL	2,667,714,121	176,337,197	9,302,612	35,931,159	31,283	221,602,251	129,369	3,068,841	10,702,944	4,765,929	15,577,930	2,576,056	.....	233,767	40,397,912	37,900,683	115,353,441
Human Resources																	
42 Minister's Office	214,384	138,256		27,260	31,283	196,799				1,500		11,767			4,070		17,337
43 Ministry Programs	1,463,065,680	107,918,755	2,999,197	21,928,229		132,846,181		3,502,799	6,640,475	1,868,093	11,158,856	1,956,366		184,186	5,183,029	21,074,582	51,569,386
TOTAL	1,463,280,064	108,057,011	2,999,197	21,955,489	31,283	133,042,980	.....	3,502,799	6,640,475	1,869,593	11,158,856	1,968,133	.....	184,186	5,187,099	21,074,582	51,586,723
Industry and Small Business Development																	
44 Minister's Office	196,194	134,537		26,527	31,283	192,347						9,500			11,000		20,500
45 Ministry Operations	30,767,046	4,936,227	1,040	973,270		5,910,537		375,350	378,964	1,957,600	718,500	130,000		2,250	81,800	791,044	4,435,308
46 Economic and Regional Development Subsidiary Agreements (ERDA)	11,997,250							92,000		1,226,000		20,000			210,000		1,548,000
TOTAL	42,960,490	5,070,764	1,040	999,797	31,283	6,102,884	.....	467,350	378,964	3,183,600	718,500	159,500	.....	2,250	302,800	791,044	6,003,808
Intergovernmental Relations																	
47 Minister's Office	126,917	76,093		15,003	31,283	122,379						10,000			1,000		11,000
48 Intergovernmental Relations	2,484,861	1,323,324	49,500	292,918		1,665,742		99,000	104,080	116,500	5,000	76,000		500	177,100	121,200	699,380
TOTAL	2,611,778	1,399,417	49,500	307,921	31,283	1,788,121	.....	99,000	104,080	116,500	5,000	86,000	.....	500	178,100	121,200	710,380
International Trade and Investment																	
49 Minister's Office	143,191	93,124		18,361	31,283	142,768						7,000			15,000		22,000
50 Ministry Operations	8,807,081	2,284,321	115,600	1,037,397		3,437,318		1,025,881	308,607	3,781,650	82,826	1,837,127		750	695,526	635,505	8,367,872
51 Government Telecommunication Services	10	1,500,000	600	295,753		1,796,353		70,000	32,966,493	150,000	50,000	25,000			5,000	253,714	33,520,207
52 Science and Technology	11,845,000																
53 Science and Technology Development Subsidiary Agreement (ERDA)	5,200,000																
TOTAL	25,995,282	3,877,445	116,200	1,351,511	31,283	5,376,439	.....	1,095,881	33,275,100	3,931,650	132,826	1,869,127	.....	750	715,526	889,219	41,910,079
Labour																	
54 Minister's Office	210,175	135,262	5,000	26,669	31,283	198,214				200		7,000			300		7,500
55 Ministry Operations	54,027,722	22,255,655	163,450	4,564,871		26,983,976	1,202,438	1,525,354	1,302,453	1,210,269	935,000	794,762		37,000	723,837	3,381,795	11,112,908
TOTAL	54,237,897	22,390,917	168,450	4,591,540	31,283	27,182,190	1,202,438	1,525,354	1,302,453	1,210,469	935,000	801,762	.....	37,000	724,137	3,381,795	11,120,408

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1986-87 Voted Expenditure
	2,000			2,000															209,220
1,374,587	541,225		28,750	1,944,562	15,000	7,100,000		7,115,000				2,459,690	2,459,690		(2,857,355)	(1,582,698)	(3,898,542)	(8,338,595)	61,582,461
						555,000		555,000											555,000
7,500	5,000			12,500															715,773
																			511,830
1,382,087	**546,225**		**28,750**	**1,958,062**	**15,000**	**7,655,000**		**7,670,000**				**2,459,690**	**2,459,690**		**(2,857,355)**	**(1,582,698)**	**(3,898,542)**	**(8,338,595)**	**63,554,284**
																			186,345
1,522,499	238,562	728,114	1,277,649	3,766,854	1,994,000		20,000,000	21,994,000								(7,861,023)	(87,000)	(7,948,023)	236,372,520
	51,480	710,112	1,641,784	2,403,376															50,500,000
																			39,688,726
28,000	4,000	3,770,000	1,100,000	4,902,000															
1,550,499	**294,072**	**5,208,226**	**4,019,433**	**11,072,230**	**1,994,000**		**20,000,000**	**21,994,000**								**(7,861,023)**	**(87,000)**	**(7,948,023)**	**326,747,581**
																			207,950
2,828,906	210,051		295,750	3,334,709	35,700	5,033,867		5,069,567	65,000			31,674	96,674		(2,338,150)	(8,589,325)	(1,009,000)	(11,936,475)	70,978,395
915,000	10,355			925,355		531,553,536		531,553,536											557,348,190
	616,499		1,092,106	1,708,605	236,696	58,890,564		59,127,260	725,000				725,000			(9,709,264)		(9,709,264)	217,919,511
	37,456		2,456,000	2,493,456		1,714,401,372		1,714,401,372				13,000	13,000				(212,000)	(212,000)	1,788,094,441
3,743,906	**874,361**		**3,845,856**	**8,484,125**	**272,396**	**2,309,879,339**		**2,310,151,736**	**790,000**			**44,674**	**834,674**		**(2,338,150)**	**(18,298,589)**	**(1,221,000)**	**(21,857,739)**	**2,834,548,487**
	2,100			2,100															216,236
1,931,906	667,374		736,659	3,335,941	1,103,155,263	199,556,138		1,302,711,401							(808,315)		(3,304,600)	(4,112,915)	1,486,348,994
1,931,906	**669,474**		**736,659**	**3,338,041**	**1,103,155,263**	**199,556,138**		**1,302,711,401**							**(808,315)**		**(3,304,600)**	**(4,112,915)**	**1,486,565,230**
	2,500			2,500															215,347
135,000	65,650		4,000	204,650	35,138,430	193,000		35,331,430				700,000	700,000						46,581,925
					7,190,000	700,000		7,890,000				6,900,000	6,900,000						16,338,000
135,000	**68,150**		**4,000**	**207,150**	**42,328,430**	**893,000**		**43,221,430**				**7,600,000**	**7,600,000**						**63,135,272**
	1,500			1,500															134,879
43,000	26,000		8,000	77,000		115,000		115,000											2,557,122
43,000	**27,500**		**8,000**	**78,500**		**115,000**		**115,000**											**2,692,001**
	5,000			5,000															169,768
18,380	217,515		5,302	241,197	2,535,000			2,535,000							(33,530,375)	(84,592)	(35,000)	(35,000)	14,546,387
82,000	7,500			89,500													(1,791,083)	(35,406,050)	10
					7,785,000			7,785,000											7,785,000
					4,200,000			4,200,000											4,200,000
100,380	**230,015**		**5,302**	**335,697**	**14,520,000**			**14,520,000**							**(33,530,375)**	**(84,592)**	**(1,826,083)**	**(35,441,050)**	**26,701,165**
																			205,714
550,000	225,433		53,800	679,233	191,700	29,370,000		29,561,700	12,000				12,000				(4,762,664)	(4,762,664)	63,786,153
550,000	**225,433**		**53,800**	**679,233**	**191,700**	**29,370,000**		**29,561,700**	**12,000**				**12,000**				**(4,762,664)**	**(4,762,664)**	**63,991,867**

DETAILED SUMMARY—*Continued*

Vote	Total 1985-86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Lands, Parks and Housing																	
56 Minister's Office	195,365	139,077	1,000	27,422	31,283	198,782						6,400			1,000		7,400
57 Ministry Operations	74,255,966	29,369,063	1,152,295	5,859,468		36,380,826		1,045,748	1,453,947	3,518,672	1,665,370	808,694		133,000	9,897,938	2,916,227	21,439,596
58 British Columbia Home Program	10																
TOTAL	**74,451,341**	**29,508,140**	**1,153,295**	**5,886,890**	**31,283**	**36,579,608**	.....	**1,045,748**	**1,453,947**	**3,518,672**	**1,665,370**	**815,094**	.....	**133,000**	**9,898,938**	**2,916,227**	**21,446,996**
Municipal Affairs																	
59 Minister's Office	179,377	120,670	500	23,792	31,283	176,245						7,000			6,500		13,500
60 Ministry Operations	7,188,968	2,738,718	10,100	549,089		3,297,907	133,000	152,000	183,460	608,506	172,000	114,123		75,500	6,000	477,000	1,921,589
61 Municipal Revenue Sharing	235,000,000																
TOTAL	**242,368,345**	**2,859,388**	**10,600**	**572,881**	**31,283**	**3,474,152**	**133,000**	**152,000**	**183,460**	**608,506**	**172,000**	**121,123**	.....	**75,500**	**12,500**	**477,000**	**1,935,089**
Post-Secondary Education																	
62 Minister's Office	127,740	76,204	805	15,025	31,283	123,317				5,000		7,400			6,000		18,400
63 Ministry and Council Operations	7,178,201	3,053,235	3,456	607,104		3,663,795		177,800	227,696	1,632,435	180,700	119,095		242,000	59,720	400,000	3,039,248
64 Universities, Colleges and Institutes	610,112,216																
TOTAL	**617,418,157**	**3,129,439**	**4,261**	**622,129**	**31,283**	**3,787,112**	.....	**177,800**	**227,696**	**1,637,435**	**180,700**	**126,495**	.....	**242,000**	**65,720**	**400,000**	**3,057,648**
Provincial Secretary and Govt. Services																	
65 Minister's Office	190,520	121,000		23,857	31,283	176,140				1,000		15,000			1,000		17,000
66 Ministry Operations	60,485,576	21,540,020	266,000	3,648,004		25,454,024	24,000	1,134,000	13,129,297	2,576,000	1,444,000	640,000	622,000	225,000	3,068,000	12,994,300	35,856,597
67 Government Information Services	12,030,535	1,643,066	5,000	323,962		1,972,029		88,000	70,000	480,000	5,000	35,000	11,814,000		150,000	619,000	13,261,000
68 Pensions and Employee Benefits Administration	10	2,381,000	48,000	497,575		2,926,575		57,000	142,000	65,000	1,052,000	231,000			1,000	251,000	1,799,000
69 Pensions and Employee Benefits Contributions	10			183,692,000		183,692,000											
TOTAL	**72,706,651**	**25,685,086**	**319,000**	**188,185,398**	**31,283**	**214,220,767**	**24,000**	**1,279,000**	**13,341,297**	**3,122,000**	**2,501,000**	**921,000**	**12,436,000**	**225,000**	**3,220,000**	**13,864,300**	**50,933,597**
Tourism																	
70 Minister's Office	151,996	122,500		24,153	31,283	177,936				500		3,500			2,987		6,987
71 Ministry Operations	15,944,439	2,775,200	56,433	547,184		3,378,817		377,500	1,327,933	793,616	96,700	382,540	5,600,000		200,323	768,000	9,547,612
TOTAL	**16,096,435**	**2,897,700**	**56,433**	**571,337**	**31,283**	**3,556,753**	.....	**377,500**	**1,327,933**	**794,116**	**96,700**	**386,040**	**5,600,000**	.....	**203,310**	**768,000**	**9,554,599**
Transportation and Highways																	
72 Minister's Office	224,728	158,345	1,000	31,221	31,283	221,849						5,000					5,000
73 Administration and Services Department	10,814,278	4,431,000	78,200	879,156		5,388,356		185,000	1,316,817	901,000	714,283	957,000		76,000	323,672	2,164,189	6,637,961
74 Highway Operations Department	934,858,665	167,916,145	10,904,675	33,522,582		212,343,402		10,360,474	3,280,171	13,617,234	2,474,556	422,460		246,647	283,416,972	24,339,574	336,158,088
75 Motor Vehicle Department	32,456,912	13,363,150	194,621	2,768,998		16,326,769		534,200	937,625	1,291,473	3,425,000	537,150		146,750	3,843,464	2,339,158	13,054,820
76 Motor Carrier Commission and Branch	2,693,472	1,575,109	9,100	310,562		1,894,771		67,800	67,227	45,650	53,900	46,035		5,200	152,149	338,571	776,532
77 Transportation Policy Department	57,454,633	1,520,282	25,806	299,752		1,845,840		194,900	83,477	813,799	27,500	23,900		2,300	124,311	265,640	1,535,827
78 Air Services Branch	8,446,603	2,071,856	86,194	408,506		2,566,556		88,000	42,068	149,000		11,500			3,538,471	403,483	4,232,542
TOTAL	**1,046,949,291**	**191,035,887**	**11,299,596**	**38,220,777**	**31,283**	**240,587,543**	.....	**11,430,374**	**5,727,405**	**16,818,156**	**6,695,239**	**2,003,045**	.....	**476,897**	**291,399,039**	**29,850,615**	**384,409,770**
Other Appropriations																	
79 Student Employment Programs	10,000,000																
80 Transit Services	74,300,000																
81 Management of the Public Debt	384,100,000																
82 Contingencies (All Ministries)	50,000,000																
N/A Economic and Regional Development Agreement (ERDA)	19,005,843																
N/A Universities, Colleges and Institutes Adjustments Programs	27,604,106																
TOTAL	**565,009,949**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
OVERALL TOTAL	**8,945,000,000**	**920,666,096**	**33,439,320**	**369,145,331**	**2,500,506**	**1,325,751,253**	**6,417,306**	**36,812,750**	**95,039,718**	**192,007,254**	**63,812,810**	**20,035,776**	**18,061,350**	**3,634,012**	**442,786,447**	**220,624,574**	**1,099,261,997**
ADJUSTED TOTALS	.....	.....	.....	**185,453,331** *See* Note 1	.....	**1,142,059,253** *See* Note 1	.....	.....	**51,298,225** *See* Note 2	.....	.....	.....	.....	.....	.....	.....	**1,055,506,594** *See* Note 2

NOTES:

Note 1 — Excluding employee benefits budgeted in Vote 64 ($183,692,000) to prevent double counting.

Note 2 — Excluding communications expenses budgeted in Vote 51 ($32,966,493) and postal service charges budgeted in Vote 66 ($10,787,000) to prevent double counting.

	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1986-87 Voted Expenditure
.....	2,700	.....	.....	2,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	206,882
27,432	351,572	2,027,735	650,891	4,557,630	572,000	15,236,800	.....	15,808,800	.....	.....	.....	.....	.....	.....	.....	.....	(1,792,792)	(1,792,792)	76,394,090
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000,000	.....	.....	10,000,000	.....	(9,999,990)	.....	.....	(9,999,990)	10
27,432	**354,272**	**2,027,735**	**650,891**	**4,560,330**	**572,000**	**15,236,800**	.....	**15,808,800**	.....	**10,000,000**	.....	.....	**10,000,000**	.....	**(9,999,990)**	.....	**(1,792,792)**	**(11,792,782)**	**76,602,952**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	189,745
27,000	35,000	.....	.....	132,000	1,100,000	20,000	.....	1,120,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,471,496
.....	.....	.....	.....	.....	.....	.....	227,000,000	227,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	227,000,000
27,000	**35,000**	.....	.....	**132,000**	**1,100,000**	**20,000**	**227,000,000**	**228,120,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**233,661,241**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	141,717
32,500	87,700	.....	200,000	690,200	.....	1,403,250	.....	1,403,250	.....	.....	.....	.....	.....	.....	.....	.....	(1,094,990)	(1,094,990)	7,701,503
.....	.....	.....	.....	.....	2,000,000	615,852,656	.....	617,852,656	.....	.....	.....	2,700,000	2,700,000	.....	(11,200,000)	.....	.....	(11,200,000)	609,352,656
32,500	**87,700**	.....	**200,000**	**690,200**	**2,000,000**	**617,256,906**	.....	**619,256,906**	.....	.....	.....	**2,700,000**	**2,700,000**	.....	**(11,200,000)**	.....	**(1,094,990)**	**(12,294,990)**	**617,196,876**
.....	1,000	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	194,140
91,000	194,000	60,000	751,000	2,396,000	6,638,000	.....	.....	6,638,000	20,639,000	.....	.....	5,911,000	26,550,000	.....	(38,005,029)	(1,594,297)	(3,366,433)	(42,965,759)	53,928,862
95,000	35,000	.....	15,000	105,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(306,400)	.....	(4,747,165)	(5,053,565)	15,338,028
84,000	16,000	.....	28,000	328,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(175,365,990)	.....	(8,326,000)	(183,691,990)	10
352,500	**346,000**	**60,000**	**794,000**	**2,830,000**	**6,638,000**	.....	.....	**6,638,000**	**20,639,000**	.....	.....	**5,911,000**	**26,550,000**	.....	**(213,677,419)**	**(1,594,297)**	**(16,439,598)**	**(231,711,314)**	**69,461,050**
.....	1,500	.....	.....	1,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	186,423
105,600	25,688	.....	9,000	140,288	1,256,500	2,870,000	.....	4,126,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	17,193,217
105,600	**27,188**	.....	**9,000**	**141,788**	**1,256,500**	**2,870,000**	.....	**4,126,500**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**17,379,640**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	226,849
294,245	77,900	.....	79,934	1,252,079	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,278,396
408,957	743,410	355,221,640	15,453,212	373,825,219	.....	5,234,996	.....	5,234,996	.....	.....	.....	3,294,571	3,294,571	.....	.....	(70,896,029)	(305,905)	(71,201,934)	861,654,342
286,000	134,970	70,000	366,000	1,835,970	.....	639,130	.....	639,130	.....	.....	.....	13,700	13,700	.....	.....	.....	.....	.....	31,870,389
34,000	16,680	.....	.....	50,680	.....	.....	.....	.....	.....	.....	.....	10	10	.....	.....	.....	.....	.....	2,721,973
74,000	17,800	.....	4,822,800	4,914,600	.....	74,739,375	.....	74,739,375	.....	.....	.....	10	10	.....	.....	.....	.....	.....	83,035,652
69,000	6,000	.....	1,138,000	1,204,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(100,000)	.....	(62,000)	(162,000)	7,841,098
894,202	**996,748**	**355,291,640**	**21,859,946**	**383,082,528**	.....	**80,613,501**	.....	**80,613,501**	.....	.....	.....	**3,308,291**	**3,308,291**	.....	**(100,000)**	**(70,896,029)**	**(367,905)**	**(71,363,934)**	**1,000,628,889**
.....	.....	.....	.....	.....	.....	15,000,000	.....	15,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,000,000
.....	.....	.....	.....	.....	162,145,000	.....	.....	162,145,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	162,145,000
.....	.....	.....	.....	.....	10,000,000	.....	.....	10,000,000	.....	445,000,000	.....	212,899,990	657,899,990	.....	.....	.....	(209,999,990)	(209,999,990)	457,900,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50,000,000	.....	50,000,000	.....	.....	.....	.....	.....	50,000,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	—
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	—
.....	.....	.....	.....	.....	**172,145,000**	**15,000,000**	.....	**187,145,000**	.....	**445,000,000**	**50,000,000**	**212,899,990**	**707,899,990**	.....	.....	.....	**(209,999,990)**	**(209,999,990)**	**685,045,000**
,117,787	**7,883,382**	**374,163,121**	**36,183,331**	**442,967,541**	**1,888,443,773**	**4,773,649,116**	**278,400,000**	**6,711,492,889**	**21,851,000**	**455,000,000**	**50,000,000**	**244,440,828**	**771,291,828**	**(410,000)**	**(275,888,104)**	**(108,678,969)**	**(767,788,435)**	**(1,150,765,508)**	**9,200,000,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	445,000,000 *See* Note 3	.....	.....	761,291,828 *See* Note 3	.....	(38,442,611) *See* Note 4	.....	.....	(913,320,015) *See* Note 4	.....

OTES:

Note 3 — Excluding interest on the public debt in Vote 58 ($10,000,000) to prevent double counting.

Note 4 — Excluding recoveries (chargebacks) for employee benefits, communications expenses, postal services and interest on the public debt budgeted in Votes 64, 51, 66 and 58 respectively to prevent double counting. ($237,445,493)

VOTE 1 LEGISLATION

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	50
Members of the Legislative Assembly - Compensation	4,102,380	38,000	7,492	1,610,366	1,655,858	.....	.....	.....	.....	.....	.....	.....	.....
Members' Dining Room	65,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Committees	77,088	.....	.....	.....	.....	.....	.....	.....	9,000	.....	.....	1,000	.....
Inter-Parliamentary Relations	95,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Procedure Review	59,553	6,000	1,183	.....	7,183	30,000	8,000	.....	4,000	.....	1,500	.....	.....
Legislative Documents	285,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	195,000
Electoral Commission Review	20,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Caucuses	1,399,325	1,131,100	223,018	.....	1,354,118	.....	15,000	.....	.....	.....	.....	.....	42,750
Clerk of the House	261,126	46,000	14,170	200,000	260,170	.....	.....	.....	4,000	.....	3,000	2,000	1,000
Sergeant-at-Arms	639,521	534,000	105,288	28,000	667,288	.....	.....	.....	62,500	.....	50,000	.....	23,500
Hansard	816,181	340,000	67,037	.....	407,037	.....	.....	.....	3,000	.....	20,000	.....	200,000
Office of the Speaker	436,162	195,000	38,448	.....	233,448	.....	1,000	2,000	.....	.....	75,000	.....	30,000
Legislative Library	1,205,325	828,258	163,307	.....	991,565	.....	5,000	9,000	1,000	80,000	10,000	15,000	185,000
Legislative Internship Program	72,921	52,800	10,411	.....	63,211	.....	6,500	200	4,000	.....	1,000	1,000	500
Communications and Legislative Building Improvements	924,379	.....	.....	.....	.....	.....	.....	687,721	.....	.....	.....	.....	.....
VOTE TOTAL	10,458,961	3,171,158	630,354	1,838,366	5,639,878	30,000	35,500	698,921	87,500	80,000	160,500	19,000	677,750

VOTE 1 LEGISLATION — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1986/87 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	2,782,231	2,782,231	4,438,089
.....	.....	.....	.....	.....	.....	70,000	70,000	.....	.....	70,000
.....	10,000	.....	.....	.....	.....	.....	.....	35,000	35,000	45,000
.....	.....	.....	.....	.....	.....	16,000	16,000	80,000	80,000	96,000
8,000	52,500	.....	500	.....	500	.....	.....	.....	.....	60,183
.....	195,000	.....	.....	.....	.....	.....	.....	.....	.....	195,000
.....	.....	.....	.....	.....	.....	.....	.....	10,000	10,000	10,000
.....	57,750	.....	.....	.....	.....	.....	.....	.....	.....	1,411,868
.....	10,000	.....	2,000	.....	2,000	.....	.....	.....	.....	272,170
.....	136,000	.....	2,000	2,000	4,000	.....	.....	10,000	10,000	817,288
.....	223,000	10,000	25,000	.....	35,000	.....	.....	12,000	12,000	677,037
.....	108,000	20,000	110,000	.....	130,000	.....	.....	5,000	5,000	476,448
.....	305,000	20,000	11,000	.....	31,000	.....	.....	.....	.....	1,327,565
.....	13,200	.....	.....	.....	.....	.....	.....	1,000	1,000	77,411
200,000	887,721	.....	.....	.....	.....	.....	.....	.....	.....	887,721
208,000	1,998,171	50,000	150,500	2,000	202,500	86,000	86,000	2,935,231	2,935,231	10,861,780

VOTE 2 AUDITOR GENERAL

Description	Total 1985/86 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	68
VOTE TOTAL	3,655,695	3,045,900	615,557	3,661,457	310,750	56,001	106,600	155,000	50,000	12,000	210,600	900,951	55,350

VOTE 2 AUDITOR GENERAL — *Continued*

69	Total Asset Acquisitions	80	Total Grants and Contributions	99	Total Recoveries	Total 1986/87 Voted Expenditure
25,000	80,350	35,000	35,000	(275,000)	(275,000)	4,402,758

VOTE 3 OMBUDSMAN

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50
VOTE TOTAL	2,031,156	1,275,973	4,000	251,582	1,531,555	1,000	50,000	277,339	191,500	14,200	40,000	33,500	10,000

VOTE 3 OMBUDSMAN — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	99	Total Recoveries	Total 1986/87 Voted Expenditure
188,000	805,539	35,000	12,000	12,000	59,000	(10)	(10)	2,396,084

VOTE 4 PREMIER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	68
VOTE TOTAL	**694,396**	**449,000**	**88,529**	**36,480**	**574,009**	**55,000**	**2,000**	**1,000**	**13,000**	**40,000**	**12,000**	**123,000**	**1,000**

VOTE 4 PREMIER'S OFFICE — *Continued*

89	Total Asset Aquisitions	Total 1986/87 Voted Expenditure
5,000	8,000	703,009

VOTE 5 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**188,723**	**123,555**	**1,893**	**24,361**	**31,283**	**181,092**	**2,400**	**3,000**	**5,400**	**2,500**	**2,500**	**186,992**

VOTE 6 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Administration, Planning and Marketing	8,626,715	4,020,072	50,280	792,633	4,862,985	94,450	377,693	871,556	1,257,729	281,750	90,220	50,000	370,614
Agricultural Market and Food Industry Development	4,300,000	.....	.....	.....	.....	.....	.....	.....	300,000	.....	.....	.....	.....
Field Operations, Specialist and Regulatory Services	14,670,201	7,975,604	68,680	1,572,542	9,616,826	.....	461,010	6,400	703,500	142,907	55,685	28,857	621,967
Financial Assistance Programs	45,880,392	1,791,263	26,578	353,182	2,171,023	.....	143,511	1,450	187,000	94,000	38,850	5,000	65,048
Assistant Deputy Minister — Financial Assistance	184,854	72,735	.....	14,341	87,076	.....	10,000	.....	25,000	.....	150	.....	500
Agricultural Credit	8,380,286	250,407	3,000	49,372	302,779	.....	12,500	.....	.....	24,000	6,000	.....	1,000
Farm Income Insurance	31,857,151	293,097	.....	57,790	350,887	.....	8,000	.....	1,000	50,000	9,500	.....	200
Crop Insurance	4,704,615	600,483	15,578	118,397	734,458	.....	27,000	250	35,000	10,000	10,000	.....	58,148
A.R.D.A. Branch	617,464	450,000	8,000	88,726	546,726	.....	77,000	1,000	125,000	10,000	13,000	5,000	5,000
Farm Products Finance	136,022	124,541	.....	24,556	149,097	.....	9,011	200	1,000	.....	200	.....	200
VOTE TOTAL	73,477,308	13,786,939	145,538	2,718,357	16,650,834	94,450	982,214	879,406	2,448,229	518,657	184,735	81,857	1,057,628

VOTE 7 MILK BOARD

Description	Total 1985/86 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	30	50	65	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	290,406	171,812	33,876	205,688	24,000	7,000	10,200	60,000	200	2,000	28,046	131,446	337,134

VOTE 6 MINISTRY OPERATIONS — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1986/87 Voted Expenditure
835,782	4,229,794	272,837	157,700	62,000	492,537	852,000	.....	.....	852,000	5,000	5,000	.....	.....	10,442,316
.....	300,000	.....	.....	.....	.....	2,500,000	.....	.....	2,500,000	.....	.....	.....	.....	2,800,000
1,030,039	3,548,344	.....	4,700	59,123	63,823	476,625	.....	.....	476,625	.....	.....	(150,000)	(150,000)	13,555,618
325,352	880,211	25,000	15,000	1,000	41,000	11,475,000	6,060,000	31,400,000	48,935,000	500,000	500,000	(6,000,000)	(6,000,000)	46,507,234
12,021	47,671	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	134,747
57,098	100,598	.....	.....	.....	.....	11,425,000	.....	.....	11,425,000	500,000	500,000	.....	.....	12,328,377
66,113	134,813	.....	.....	.....	.....	.....	60,000	31,400,000	31,460,000	.....	.....	.....	.....	31,945,700
80,447	220,845	.....	.....	1,000	1,000	.....	6,000,000	.....	6,000,000	.....	.....	(6,000,000)	(6,000,000)	956,303
79,621	315,621	25,000	15,000	.....	40,000	50,000	.....	.....	50,000	.....	.....	.....	.....	952,347
30,052	40,663	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	189,760
2,891,172	8,936,340	297,837	177,400	122,123	597,360	15,303,625	6,060,000	31,400,000	52,763,625	505,000	505,000	(6,150,000)	(6,150,000)	73,305,168

VOTE 8 PROVINCIAL AGRICULTURAL LAND COMMISSION

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65
VOTE TOTAL	1,036,670	548,761	933	108,203	657,917	89,800	19,500	21,000	29,000	2,000	18,500	6,500	236,449

VOTE 9 AGRI-FOOD REGIONAL DEVELOPMENT SUBSIDIARY AGREEMENT (ERDA)

Description	Total 1985/86 Voted Expenditure	20	42	50	Total *Operating* Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	Total 1986/87 Voted Expenditure
VOTE TOTAL	6,000,000	1,400,000	85,000	15,000	1,500,000	60,000	10,000	70,000	6,930,000	6,930,000	8,500,000

VOTE 8 PROVINCIAL AGRICULTURAL LAND COMMISSION — *Continued*

Total Operating Costs	68	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
384,740	3,500	6,000	9,500	1,062,157

VOTE 10 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	223,385	127,500	25,139	31,283	183,922	4,900	5,100	10,000	5,000	1,500	6,500	200,422

VOTE 11 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	**13,407,433**	**3,770,989**	**2,719**	**743,522**	**4,517,230**	.....	**234,750**	**1,544,490**	**973,200**	**1,115,088**	**164,996**	.....	**67,000**
Executive Office	275,458	145,033		28,596	173,629		16,000	7,900	37,000	4,200	20,000		
Support Services	10,026,573	2,881,340	2,719	568,111	3,452,170		141,750	1,527,790	686,700	1,097,913	113,800		67,000
Policy Planning	3,105,402	744,616		146,815	891,431		77,000	8,800	249,500	12,975	31,196		
Police Services	**78,924,805**	**2,601,542**	**20,601**	**512,944**	**3,135,087**	**15,000**	**121,501**	**273,580**	**842,898**	**387,700**	**78,850**	.....	.....
Administration	3,398,166	431,502		85,079	516,581		29,500	43,740	91,100	330,700	10,900		
Provincial Policing	71,741,947												
British Columbia Police Commission	283,338	115,039	1,358	22,682	139,079	15,000	14,000	11,200	131,536	2,000	4,000		
Coordinated Law Enforcement Unit	2,632,182	1,493,656	18,228	294,503	1,806,387		30,001	186,136	545,735	50,000	40,950		
Policing Programs	374,094	218,710		43,123	261,833		24,000	12,336	49,527		7,000		
Security Programs	495,078	342,635	1,015	67,557	411,207		24,000	20,168	25,000	5,000	16,000		
Court Services	**74,521,253**	**28,000,093**	**665,007**	**5,770,749**	**34,435,849**	**613,015**	**468,600**	**1,300,000**	**4,076,127**	**635,516**	**912,420**	.....	.....
Administration	2,477,181	1,117,469	16,827	220,330	1,354,626		114,000	44,865	211,362		67,500		
Operations	72,044,072	26,882,624	648,180	5,550,419	33,081,223	613,015	354,600	1,255,135	3,864,765	635,516	844,920		
Legal Services	**8,521,509**	**3,042,097**	.....	**599,807**	**3,641,904**	.....	**125,000**	**170,454**	**3,469,338**	**121,500**	**100,000**	.....	**76,000**
Criminal Justice	**16,374,599**	**5,716,045**	.....	**1,127,027**	**6,843,072**	**1,400,000**	**180,000**	**445,910**	**6,964,000**	**35,269**	**300,000**	.....	.....
Statutory Services, Boards and Commissions	**43,509,912**	**12,331,395**	**115,806**	**2,431,369**	**14,878,570**	**488,771**	**231,617**	**388,500**	**3,570,419**	**2,476,489**	**540,900**	**2,850**	.....
Legal Services Society	13,294,440												
Law Reform Commission	343,508	99,253		19,570	118,823	75,840	4,000	5,000	116,781	5,783	24,500		
Coroners	4,142,586	967,200	12,100	190,702	1,170,002	77,220	46,832	155,000	2,359,758	4,000	48,300		
Public Trustee	3,821,056	2,018,503		397,986	2,416,489		9,000	39,000	66,500	506,706	76,500		
Office of the Fire Commissioner	2,732,892	1,360,953	31,100	268,338	1,660,391		44,500	88,000	667,835	8,500	26,500		
British Columbia Racing Commission	10	479,657		94,573	574,230	32,500	51,500	8,500	219,143	7,500	17,000	2,850	
Land Titles	14,569,005	7,029,346	72,000	1,385,969	8,487,315		60,000	66,000	92,000	1,938,000	334,000		
Film Classification	276,847	137,267	106	27,065	164,438		4,085	5,000	46,302	1,000	5,000		
OIC Patients Review Board	150,052	41,168		8,117	49,285	80,488	1,000	4,000	1,000		2,000		
Criminal Injury Compensation Act	3,631,750												
British Columbia Parole Board	547,766	198,048	500	39,049	237,597	222,723	10,700	18,000	1,100	5,000	7,100		
Crown Proceeding Act	**1,267,187**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	**236,526,698**	**55,462,161**	**804,133**	**11,185,418**	**67,451,712**	**2,516,786**	**1,361,468**	**4,122,934**	**19,895,982**	**4,771,562**	**2,097,166**	**2,850**	**143,000**

VOTE 11 MINISTRY OPERATIONS — *Continued*

50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1986/87 Voted Expenditure
85,350	1,330,934	5,525,808	1,463,660	38,173	.....	1,501,833	80,000	3,686,634	3,766,634	2,500	2,500	(591,500)	(591,500)	14,722,505
2,600	.....	87,700	950	5,000	.....	5,950	80,000	.....	80,000	.....	.....	.....	.....	347,279
92,750	1,280,934	5,008,637	1,431,150	31,173	.....	1,462,323	.....	1,423,654	1,423,654	2,500	2,500	.....	.....	11,349,284
.....	50,000	429,471	31,560	2,000	.....	33,560	.....	2,262,980	2,262,980	.....	.....	(591,500)	(591,500)	3,025,942
325,464	1,314,426	3,359,419	118,618	36,652	165,825	321,095	5,000	81,134,947	81,139,947	.....	.....	(58,000)	(58,000)	87,897,548
2,100	1,314,426	1,822,466	52,000	4,200	.....	56,200	.....	1,250,000	1,250,000	.....	.....	.....	.....	3,645,247
.....	.....	.....	.....	.....	.....	.....	.....	79,884,947	79,884,947	.....	.....	.....	.....	79,884,947
9,930	.....	187,666	1,200	1,200	.....	2,400	.....	.....	.....	.....	.....	.....	.....	329,145
274,770	.....	1,127,592	56,418	26,752	153,825	236,995	.....	.....	.....	.....	.....	(58,000)	(58,000)	3,112,974
30,000	.....	122,863	.....	1,000	.....	1,000	5,000	.....	5,000	.....	.....	.....	.....	390,696
8,664	.....	98,832	9,000	3,500	12,000	24,500	.....	.....	.....	.....	.....	.....	.....	534,539
679,847	34,150,313	43,035,038	780,374	564,009	410,000	1,754,383	.....	.....	.....	.....	.....	(102,500)	(102,500)	79,122,770
11,000	.....	448,727	716,984	13,500	.....	730,484	.....	.....	.....	.....	.....	(65,000)	(65,000)	2,468,837
668,047	34,150,313	42,586,311	63,390	550,509	410,000	1,023,899	.....	.....	.....	.....	.....	(37,500)	(37,500)	76,653,933
20,000	602,058	4,684,350	78,000	35,000	.....	113,000	37,500	.....	37,500	40,000	40,000	.....	.....	8,516,754
180,000	1,707,326	11,182,506	.....	90,000	.....	90,000	.....	.....	.....	83,000	83,000	.....	.....	18,196,577
201,000	3,725,574	11,726,120	72,320	420,222	30,000	522,542	300	23,709,742	23,710,042	50,500	50,500	(7,250,000)	(7,250,000)	43,637,774
.....	.....	.....	.....	.....	.....	.....	.....	14,044,440	14,044,440	.....	.....	.....	.....	14,044,440
28,000	134,732	394,636	20,000	1,000	.....	21,000	.....	.....	.....	500	500	(200,000)	(200,000)	334,959
59,250	492,044	3,242,404	32,320	5,000	5,000	42,320	.....	.....	.....	.....	.....	.....	.....	4,454,726
17,500	737,504	1,452,710	20,000	10,000	.....	30,000	.....	.....	.....	50,000	50,000	(50,000)	(50,000)	3,899,199
85,000	291,277	1,211,612	.....	9,100	.....	9,100	.....	.....	.....	.....	.....	.....	.....	2,881,103
11,350	49,335	399,678	.....	17,850	25,000	42,850	.....	5,983,252	5,983,252	.....	.....	(7,000,000)	(7,000,000)	10
88,000	1,908,345	4,486,345	.....	370,000	.....	370,000	.....	.....	.....	.....	.....	.....	.....	13,343,660
5,000	51,271	117,658	.....	2,600	.....	2,600	.....	.....	.....	.....	.....	.....	.....	284,696
.....	12,981	101,469	.....	1,372	.....	1,372	.....	.....	.....	.....	.....	.....	.....	152,126
.....	.....	.....	.....	.....	.....	.....	.....	3,681,750	3,681,750	.....	.....	.....	.....	3,681,750
6,900	48,085	319,608	.....	3,300	.....	3,300	300	300	600	.....	.....	.....	.....	561,105
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000,000	1,000,000	.....	.....	1,000,000
1,770,861	42,830,631	79,513,240	2,512,972	1,184,056	805,825	4,302,853	122,800	108,531,323	108,654,123	1,176,000	1,176,000	(8,002,000)	(8,002,000)	253,095,928

VOTE 12 JUDICIARY

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs
Superior Courts	3,428,359	2,255,472	24,000	444,709	2,724,181	48,000	170,454	235,000	33,728	153,000	96,252	.....	736,434
Provincial Courts	11,983,972	8,887,914	6,600	1,814,921	10,709,435	444,564	80,000	39,180	4,512	70,260	126,113	111,745	876,374
VOTE TOTAL	15,412,331	11,143,386	30,600	2,259,630	13,433,616	492,564	250,454	274,180	38,240	223,260	222,365	111,745	1,612,808

VOTE 13 CORRECTIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65
Adult Correctional Centres	68,018,173	29,742,989	2,007,218	6,014,394	37,764,601	.....	59,477	1,100,684	904,349	962,223	183,222	2,410,463	20,131,314
Youth Custody Centres	11,086,763	6,963,540	801,971	1,392,994	9,158,505	.....	21,378	95,923	280,070	25,000	33,285	617,834	3,182,422
Probation, Family and Community Services	29,990,894	13,117,957	27,091	2,586,454	15,831,502	.....	146,350	450,483	488,649	53,000	170,004	347,837	2,177,811
Management Services	5,665,677	3,085,799	5,418	638,424	3,729,641	33,871	212,641	67,474	224,292	96,756	115,476	79,368	729,877
Inspection and Standards	333,829	231,657	.....	45,676	277,333	.....	31,500	9,299	1,500	.....	544	.....	.....
VOTE TOTAL	115,095,336	53,141,942	2,841,698	10,777,942	66,761,582	33,871	471,346	1,723,863	1,898,860	1,136,979	502,531	3,455,502	26,221,424

NOTE 12 JUDICIARY — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1986/87 Voted Expenditure
12,000	78,161	.....	90,161	.....	.....	.....	3,550,776
.....	70,950	124,200	195,150	4,000	95,000	99,000	11,879,959
12,000	149,111	124,200	285,311	4,000	95,000	99,000	15,430,735

NOTE 13 CORRECTIONS — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1986/87 Voted Expenditure
35,761,732	228,504	68,623	469,013	766,140	1,060	9,723,547	9,724,607	.....	.....	(367,350)	(1,830,750)	(2,198,100)	71,808,980
4,255,912	.....	42,218	117,964	160,182	.....	2,382,795	2,382,795	952	952	(28,150)	(6,550,000)	(6,578,150)	9,380,196
3,834,134	1,200	110,885	159,500	271,585	.....	11,268,281	11,268,281	.....	.....	.....	.....	.....	31,205,502
1,558,755	500	64,869	3,768	69,137	15,500	162,537	178,137	.....	.....	.....	.....	.....	5,536,670
42,843	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	320,176
35,444,376	230,204	286,595	750,245	1,267,044	16,660	23,537,160	23,553,820	952	952	(395,500)	(8,380,750)	(8,776,250)	118,251,524

VOTE 14 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**208,370**	**142,938**	**28,183**	**31,283**	**202,404**	**6,900**	**950**	**7,850**	**2,550**	**2,550**	**212,804**

VOTE 15 MINISTRY OPERATIONS

Description	Total 1985-86 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50	65
Executive and Administration	**4,759,154**	**1,657,203**	**326,748**	**1,983,951**	.....	**78,220**	**1,062,843**	**95,000**	**125,951**	**49,977**	.....	**32,150**	**2,023,384**
Deputy Minister's Office	153,942	134,100	26,440	160,540		14,250	805		1,020	3,020		5,300	
General Manager — Management Support Services	104,785	74,646	14,718	89,364		8,146			3,734	2,200		300	
Financial and Administrative Services	2,996,332	398,919	78,654	477,573		12,312	1,060,688		13,140	9,607		8,400	2,023,384
Personnel Services	417,903	277,929	54,799	332,728		6,147	750	35,000	2,690	6,950		650	
Operational Review	155,526	123,619	24,374	147,993		7,353			3,170	2,000			
Information Systems Branch	89,424	95,000	18,731	113,731		6,080		20,000	85,100	2,000			
Policy and Legislation	677,693	461,183	90,931	552,114		19,182	600	40,000	15,097	14,700		17,150	
Public Affairs	163,549	91,807	18,101	109,908		4,750			2,000	9,500		350	
Consumer and Tenancy Relations	**2,964,402**	**1,953,659**	**385,200**	**2,338,859**	**6,000**	**106,851**	**760**	**363,400**	**58,166**	**59,103**	**3,000**	**23,880**	.....
Consumer Executive	207,302	132,609	26,146	158,755		11,126		40,000	1,711	5,020		1,000	
Investigations	408,935	308,311	60,789	369,100		15,675			1,158	3,000		17,130	
Consumer Credit and Debtor Assistance	846,376	620,203	122,285	742,488		24,786			31,702	18,748		4,000	
Travel Agents Registries	205,450	143,802	28,353	172,155	6,000	4,346			5,021	5,950	2,000		
Motor Dealer Licensing	329,134	246,304	48,564	294,868		26,030	100		12,229	4,350	1,000	150	
Cemeteries	146,408	110,460	21,779	132,239		11,945				1,325		700	
Residential Tenancy Branch	820,797	391,970	77,284	469,254		12,943	660	323,400	6,345	20,710		900	
Financial and Corporate Relations	**9,384,255**	**6,021,800**	**1,187,311**	**7,209,111**	**176,200**	**109,342**	**60,854**	**655,900**	**1,220,603**	**357,643**	**109,000**	**41,325**	.....
Corporate Executive	142,774	83,545	16,472	100,017		15,373	200	45,000	3,020	2,500		350	
Corporate, Central and Mobile Home Registries	5,091,219	3,056,171	602,582	3,658,753		5,700	42,754	2,500	911,424	259,293	102,000	3,036	
Brokers Insurance and Real Estate	2,413,830	1,533,095	302,279	1,835,374		14,250	17,200	310,000	276,396	60,000	7,000	10,000	
Investigations and Inspections	721,923	608,124	119,903	728,027		17,155		143,000	22,018	20,000		13,784	
Credit Unions, Co-ops and Trust Companies	928,881	722,347	142,424	864,771		46,864		12,400	4,745	7,850		14,155	
Boards and Commissions	85,628	18,518	3,651	22,169	176,200	10,000	700	143,000	3,000	8,000			
Liquor Control and Licensing	**1,868,432**	**1,428,462**	**281,648**	**1,710,110**	.....	**66,655**	**2,500**	**7,300**	**54,731**	**50,000**	.....	**51,815**	.....
VOTE TOTAL	**18,976,243**	**11,061,124**	**2,180,907**	**13,242,031**	**182,200**	**361,068**	**1,126,957**	**1,121,600**	**1,459,451**	**516,723**	**112,000**	**149,170**	**2,023,384**

VOTE 15 MINISTRY OPERATIONS — *Continued*

Total Operating Costs	68	69	Total Asset Acquisitions	99	Total Recoveries	Total 1986/87 Voted Expenditure
3,467,525	**33,731**	**15,700**	**49,431**	.....	.....	**5,500,907**
24,395	.....	1,200	1,200	.....	.....	186,135
14,380	.....	300	300	.....	.....	104,044
3,127,531	26,401	3,000	29,401	.....	.....	3,634,505
52,187	2,500	4,700	7,200	.....	.....	392,115
12,523	830	500	1,330	.....	.....	161,846
113,180	4,000	500	4,500	.....	.....	231,411
106,729	.....	3,000	3,000	.....	.....	661,843
16,600	.....	2,500	2,500	.....	.....	129,008
621,160	**105,110**	**15,600**	**120,710**	.....	.....	**3,080,729**
58,857	.....	2,800	2,800	.....	.....	220,412
36,963	.....	2,000	2,000	.....	.....	408,063
79,236	102,510	3,000	105,510	.....	.....	927,234
23,317	600	600	1,200	.....	.....	196,672
43,859	.....	1,400	1,400	.....	.....	340,127
13,970	.....	1,200	1,200	.....	.....	147,409
364,958	2,000	4,600	6,600	.....	.....	840,812
2,730,867	**372,808**	**58,772**	**431,580**	**(139,200)**	**(139,200)**	**10,232,358**
66,443	.....	1,722	1,722	.....	.....	168,182
1,326,707	60,492	26,000	86,492	.....	.....	5,071,952
694,846	301,516	16,800	318,316	(139,200)	(139,200)	2,709,336
215,957	800	2,000	2,800	.....	.....	946,784
86,014	.....	2,250	2,250	.....	.....	953,035
340,900	10,000	10,000	20,000	.....	.....	383,069
233,001	**4,200**	**9,750**	**13,950**	.....	.....	**1,957,061**
7,052,553	**515,849**	**99,822**	**615,671**	**(139,200)**	**(139,200)**	**20,771,055**

VOTE 16 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**179,543**	**142,500**	**28,097**	**31,283**	**201,880**	**6,400**	**700**	**7,100**	**2,300**	**2,300**	**211,280**

VOTE 17 MANAGEMENT OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Deputy Minister's Office	783,208	569,113	.....	112,211	681,324	31,700	800	.....	600	21,564	.....	2,000	.....
Research and Development	900,578	.....	.....	.....	.....	18,200	.....	640,578	.....	15,000	9,000	.....	.....
National and Inter-Provincial Activities	122,150	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Management Operations	21,566,365	3,672,082	3,938	733,271	4,409,291	47,358	1,158,689	1,181,577	726,888	180,768	548,000	12,427,957	2,475,788
VOTE TOTAL	23,372,301	4,241,195	3,938	845,482	5,090,615	97,258	1,159,489	1,822,155	727,488	217,332	557,000	12,429,957	2,475,788

VOTE 18 PUBLIC SCHOOLS EDUCATION

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Ministry Operations in Support of Public Schools	15,177,239	5,827,312	12,686	1,148,965	6,988,963	78,706	255,857	87,700	5,143,702	153,900	154,701	264,525	351,867
Contributions to School Districts	570,612,289	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contributions for Schools Debt Service	109,586,527	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants to Reduce Local School Taxes	272,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Teachers' Pension Fund	97,815,265	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contributions — Non-residential School Property Tax	576,275,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recoveries — Non-residential School Property Tax	(576,274,990)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	1,065,191,330	5,827,312	12,686	1,148,965	6,988,963	78,706	255,857	87,700	5,143,702	153,900	154,701	264,525	351,867

VOTE 19 INDEPENDENT SCHOOLS

Description	Total 1985/86 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	69	Total Asset Acquisitions
Independent Schools Management	307,234	127,890	25,216	153,106	15,780	350	127,759	4,000	6,350	500	154,739	1,200	1,200
Contributions to Independent Schools	26,800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	27,107,234	127,890	25,216	153,106	15,780	350	127,759	4,000	6,350	500	154,739	1,200	1,200

VOTE 17 MANAGEMENT OPERATIONS — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	97	99	Total Recoveries	Total 1986/87 Voted Expenditure
56,664	.....	3,650	4,700	8,350	.....	.....	.....	.....	.....	746,338
682,778	.....	1,000	.....	1,000	225,000	225,000	.....	.....	.....	908,778
.....	.....	.....	.....	.....	122,150	122,150	.....	.....	.....	122,150
18,746,997	990,523	68,280	74,272	1,133,075	.....	.....	(10,000)	(1,410,000)	(1,420,000)	22,869,363
19,486,439	990,523	72,930	78,972	1,142,425	347,150	347,150	(10,000)	(1,410,000)	(1,420,000)	24,646,629

VOTE 18 PUBLIC SCHOOLS EDUCATION — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1986/87 Voted Expenditure
5,500	6,486,458	59,000	103,800	174,000	336,800	1,600,000	206,000	1,806,000	(150,000)	(150,000)	15,478,221
.....	.....	.....	.....	.....	.....	.....	621,115,331	621,115,331	.....	.....	621,115,331
.....	.....	.....	.....	.....	.....	.....	110,556,985	110,556,985	.....	.....	110,556,985
.....	.....	.....	.....	.....	.....	280,595,595	.....	280,595,595	.....	.....	280,595,595
.....	.....	.....	.....	.....	.....	.....	104,175,359	104,175,359	.....	.....	104,175,359
.....	.....	.....	.....	.....	.....	.....	491,675,000	491,675,000	.....	.....	491,675,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	(491,674,990)	(491,674,990)	(491,674,990)
5,500	6,486,458	59,000	103,800	174,000	336,800	282,195,595	1,327,728,675	1,609,924,270	(491,824,990)	(491,824,990)	1,131,921,501

VOTE 19 INDEPENDENT SCHOOLS — *Continued*

82	Total Grants and Contributions	Total 1986/87 Voted Expenditure
.....	.....	309,045
28,334,474	28,334,474	28,334,474
28,334,474	28,334,474	28,643,519

VOTE 20 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**184,214**	**131,500**	**25,928**	**31,283**	**188,711**	**7,517**	**7,517**	**1,000**	**1,000**	**197,228**

VOTE 21 RESOURCE MANAGEMENT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Executive Management	783,845	341,900	1,600	67,412	410,912	.....	30,500	33,700	112,600	5,100	11,100	.....	43,40
Finance and Administration Division	2,485,180	1,239,400	2,400	288,371	1,530,171	1,500	40,400	225,159	161,400	365,100	88,500	2,400	90,50
Energy Resources Division	3,702,150	1,202,500	10,600	237,096	1,450,196	.....	73,000	65,800	719,900	47,200	17,100	.....	18,60
Mineral Resources Division	9,180,741	5,098,700	8,900	1,005,305	6,112,905	300	351,800	233,500	431,000	210,500	32,300	18,800	465,60
Petroleum Resources Division	4,818,125	1,671,700	400	329,607	2,001,707	57,200	53,600	83,600	425,200	172,200	53,100	6,500	807,00
VOTE TOTAL	20,970,041	9,554,200	23,900	1,927,791	11,505,891	59,000	549,300	641,759	1,850,100	800,100	202,100	27,700	1,425,10

VOTE 22 BRITISH COLUMBIA UTILITIES COMMISSION

Description	Total 1985/86 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50	65
VOTE TOTAL	1,436,210	1,120,399	220,908	1,341,307	225,000	75,000	54,000	690,000	5,000	45,000	8,630	24,000	341,713

VOTE 23 FORT NELSON INDIAN BAND MINERAL REVENUE SHARING AGREEMENT

Description	Total 1985/86 Voted Expenditure	80	Total Grants and Contributions	Total 1986/87 Voted Expenditure
VOTE TOTAL	3,325,000	2,500,000	2,500,000	2,500,000

VOTE 21 RESOURCE MANAGEMENT — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1986/87 Voted Expenditure
43,000	279,400	42,000	2,400	4,700	49,100	.....	.....	.....	739,412
229,900	1,204,859	186,000	91,100	.....	277,100	.....	.....	.....	3,012,130
115,400	1,057,000	40,000	4,500	.....	44,500	3,450,000	.....	3,450,000	6,001,696
912,800	2,656,400	333,500	89,200	560,500	983,200	113,400	17,000	130,400	9,882,905
242,900	1,901,300	125,000	15,300	82,000	222,300	.....	.....	.....	4,125,307
1,543,800	7,098,959	726,500	202,500	647,200	1,576,200	3,563,400	17,000	3,580,400	23,761,450

VOTE 22 BRITISH COLUMBIA UTILITIES COMMISSION — *Continued*

Total Operating Costs	68	69	Total Asset Acquisitions	99	Total Recoveries	Total 1986/87 Voted Expenditure
1,468,343	40,000	10,000	50,000	(1,408,742)	(1,408,742)	1,450,908

VOTE 24 MINERAL DEVELOPMENT AND EXPLORATION INCENTIVES

Description	Total 1985/86 Voted Expenditure	10	15	20	25	30	42	50	Total Operating Costs	68	69	75	Total Asset Acquisitions
Mineral Development Subsidiary Agreement (ERDA)	1,177,000	42,800	1,500	1,600,500	22,000	5,000	3,500	277,200	1,952,500	70,500	7,500	319,500	397,500
Mineral Exploration Incentives	—	.....	.....	100,000	.....	.....	.....	.....	100,000	.....	.....	.....	.....
VOTE TOTAL	1,177,000	42,800	1,500	1,700,500	22,000	5,000	3,500	277,200	2,052,500	70,500	7,500	319,500	397,500

VOTE 24 MINERAL DEVELOPMENT AND EXPLORATION INCENTIVES — *Continued*

95	Total Other Expenditures	Total 1986/87 Voted Expenditure
.....	.....	2,350,000
4,900,000	4,900,000	5,000,000
4,900,000	4,900,000	7,350,000

VOTE 25 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**169,073**	**137,000**	**27,012**	**31,283**	**195,295**	**11,960**	**2,000**	**13,960**	**2,000**	**2,000**	**211,255**

VOTE 26 RESOURCE AND ENVIRONMENTAL MANAGEMENT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Administration and Technical Services	17,429,548	11,128,431	71,860	2,379,032	13,579,323	100,750	705,366	908,645	787,581	1,184,673	338,995	81,000	1,613,264
Air Management	3,015,946	1,061,085	11,378	209,213	1,281,676	.....	68,691	45,842	1,085,271	270,500	3,000	.....	112,184
Fisheries Management	14,604,022	5,234,320	35,539	1,032,045	6,301,904	.....	511,454	224,800	3,319,038	37,256	88,709	.....	1,151,388
Pesticide Control	677,354	430,301	.....	84,842	515,143	.....	75,356	14,597	79,626	11,450	6,150	.....	23,778
Waste Management	9,477,057	5,083,120	72,586	1,002,233	6,157,939	.....	269,238	268,872	4,514,194	252,000	61,640	.....	247,736
Water Management	32,159,625	8,958,978	.....	1,766,432	10,725,410	.....	579,880	331,028	7,289,474	323,000	101,150	.....	492,511
Wildlife Management	8,160,851	3,756,670	8,861	740,699	4,506,230	.....	285,181	132,963	2,482,409	218,396	113,000	.....	643,882
Surveys and Resource Mapping	8,402,443	4,133,758	12,127	815,049	4,960,934	.....	149,126	200,044	5,001,996	540,176	30,133	.....	790,508
Provincial Emergency Program	1,781,222	667,784	105,691	131,666	905,141	.....	40,114	38,255	182,102	16,274	34,850	.....	133,483
VOTE TOTAL	95,708,068	40,454,447	318,042	8,161,211	48,933,700	100,750	2,684,406	2,165,066	24,741,691	2,853,725	777,627	81,000	5,208,714

VOTE 27 EMERGENCY ASSISTANCE

Description	Total 1985/86 Voted Expenditure	2	Total Salaries and Benefits	10	15	20	30	50	Total Operating Costs	75	Total Asset Acquisitions	80	Total Grants and Contributions
VOTE TOTAL	2,403,500	2,850	2,850	4,750	950	104,500	1,900	236,550	348,650	20,000	20,000	2,032,000	2,032,000

VOTE 26 RESOURCE AND ENVIRONMENTAL MANAGEMENT — *Continued*

65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1986/87 Voted Expenditure
2,382,925	8,103,199	383,863	245,088	.....	772,523	1,401,474	.....	569,050	569,050	.....	.....	.....	.....	(6,326,041)	(52,500)	(6,378,541)	17,274,505
129,619	1,715,107	1,000	.....	.....	24,344	25,344	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,022,127
3,391,952	8,714,577	169,253	4,250	1,382,500	122,011	1,678,014	8,000	.....	8,000	.....	.....	.....	.....	.....	(2,060,400)	(2,060,400)	14,642,095
58,291	270,248	.....	510	.....	154	664	.....	.....	.....	50,000	50,000	(50,000)	.....	.....	.....	(50,000)	786,055
648,098	6,261,778	94,900	9,050	.....	47,227	151,177	.....	.....	.....	.....	.....	.....	.....	.....	(77,708)	(77,708)	12,493,186
1,190,143	10,307,186	20,000	19,000	8,343,020	74,887	8,456,907	.....	.....	.....	.....	.....	.....	(21,000)	(35,700)	(281,500)	(338,200)	29,151,303
488,332	4,365,183	5,400	4,700	1,850,000	33,650	1,893,750	111,254	.....	111,254	.....	.....	.....	.....	.....	(2,560,471)	(2,560,471)	8,315,946
707,015	7,418,998	488,000	20,910	.....	30,633	539,543	.....	.....	.....	360,000	360,000	(360,000)	(950,000)	.....	(370,000)	(1,680,000)	11,599,475
111,944	557,022	7,620	400	.....	6,200	14,220	.....	311,750	311,750	.....	.....	.....	.....	.....	.....	.....	1,788,133
9,160,319	47,713,298	1,170,036	303,908	11,575,520	1,111,629	14,161,093	119,254	880,800	1,000,054	410,000	410,000	(410,000)	(971,000)	(6,361,741)	(5,402,579)	(13,145,320)	99,072,825

VOTE 27 EMERGENCY ASSISTANCE — *Continued*

Total 1986/87 Voted Expenditure
2,403,500

VOTE 28 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**189,239**	**140,505**	**729**	**27,703**	**31,283**	**200,220**	**7,000**	**7,000**	**2,000**	**2,000**	**209,220**

VOTE 29 GOVERNMENT FINANCIAL SUPPORT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50	65
Treasury Board Staff	3,204,834	2,163,852	.....	426,644	2,590,496	.....	85,092	34,000	577,944	140,000	60,000	141,771	.....	18
Revenue Operations	14,684,108	8,486,063	39,035	1,673,188	10,198,286	.....	392,647	160,500	136,800	1,854,577	553,200	38,465	334,415	92
Assessment Services	8,329,408	.....	.....	.....	.....	1,363,500	.....	.....	149,160	.....	180,000	15,700	.....	4
Purchasing Commission	3,717,410	2,254,481	10,100	444,514	2,709,095	.....	97,400	88,651	415,714	291,481	74,272	25,512	15,720	35
Government Agents Branch	11,704,240	6,753,807	140,000	1,331,641	8,225,448	.....	360,000	250,000	61,100	745,000	224,607	.....	18,000	1,91
Provincial Treasury	10	1,656,499	33,500	326,610	2,016,609	.....	53,000	155,000	35,000	845,237	126,506	.....	36,850	24
Office of the Comptroller General	8,892,163	4,475,412	11,000	882,412	5,368,824	.....	122,027	110,000	186,128	2,780,308	327,483	78,843	.....	31
Ministry Support	6,983,217	2,417,025	20,820	676,253	3,114,098	.....	59,000	1,628,803	3,002,125	997,209	137,692	2,747	6,330	59
VOTE TOTAL	57,515,390	28,207,139	254,455	5,761,262	34,222,856	1,363,500	1,169,166	2,426,954	4,563,971	7,653,812	1,683,760	303,038	411,315	4,58

VOTE 30 PROVINCIAL CAPITAL COMMISSION

Description	Total 1985 86 Voted Expenditure	82	Total Grants and Contributions	Total 1986 87 Voted Expenditure
VOTE TOTAL	300,000	555,000	555,000	555,000

VOTE 31 COMPENSATION STABILIZATION PROGRAM

Description	Total 1985 86 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	42	65	Total Operating Costs	68
VOTE TOTAL	715,463	206,580	40,731	247,311	106,000	18,000	26,000	185,000	4,000	15,000	1,962	100,000	455,962	7

VOTE 29 GOVERNMENT FINANCIAL SUPPORT — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1986/87 Voted Expenditure
187,318	1,226,125	54,000	28,000	.....	82,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,898,621
929,052	4,399,656	377,254	109,000	4,300	490,554	.....	400,000	400,000	.....	.....	.....	.....	.....	.....	15,488,496
46,748	1,755,108	.....	.....	.....	.....	.....	6,700,000	6,700,000	.....	.....	.....	.....	.....	.....	8,455,108
358,551	1,367,301	405,233	22,375	5,000	432,608	.....	.....	.....	.....	.....	.....	.....	(240,000)	(240,000)	4,269,004
1,910,600	3,568,307	192,100	246,000	.....	438,100	.....	.....	.....	.....	.....	(5)	.....	(12,000)	(12,005)	12,220,850
240,770	1,482,363	266,000	71,000	.....	337,000	.....	.....	.....	2,459,690	2,459,690	(2,659,110)	.....	(3,646,542)	(6,305,652)	10
318,846	3,923,635	60,000	30,750	.....	90,750	.....	.....	.....	.....	.....	(198,240)	(12,360)	.....	(210,600)	9,172,609
591,547	6,425,453	20,000	34,100	19,450	73,550	15,000	.....	15,000	.....	.....	.....	(1,570,338)	.....	(1,570,338)	8,057,763
4,583,432	24,158,948	1,374,587	541,225	28,750	1,944,562	15,000	7,100,000	7,115,000	2,459,690	2,459,690	(2,857,355)	(1,582,698)	(3,898,542)	(8,338,595)	61,562,461

VOTE 31 COMPENSATION STABILIZATION PROGRAM — *Continued*

68	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
7,500	5,000	12,500	715,773

VOTE 32 CRITICAL INDUSTRIES COMMISSION

Description	Total 1985/86 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	30	65	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	—	60,000	11,830	71,830	10,000	3,000	371,000	7,000	49,000	440,000	511,830

VOTE 33 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	20	30	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	**156,162**	**121,615**	**23,979**	**31,283**	**176,877**	**7,366**	**2,102**	**9,468**	**186,345**

VOTE 34 FOREST AND RANGE MANAGEMENT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Management Program	13,257,874	9,331,656	181,219	1,842,399	11,355,274	.....	297,787	237,493	514,650	26,276	17,882	10,330	388,698
Finance and Administration Program	39,334,218	19,998,622	377,101	4,101,259	24,476,982	16,330	513,335	1,255,761	1,571,447	1,883,762	749,672	10,640	6,409,936
Harvesting Program	52,750,612	32,966,959	730,831	6,510,238	40,208,028	5,472	1,076,934	1,096,268	5,515,239	707,976	79,548	208,547	3,883,591
Silviculture Program	53,905,426	20,082,528	767,752	3,962,142	24,812,422	.....	464,213	742,791	26,881,893	241,025	134,301	73,107	5,671,147
Research Program	8,781,035	5,533,155	79,838	1,092,230	6,705,223	.....	267,842	169,453	578,523	207,160	35,610	.....	812,929
Forest Protection Program	23,819,432	8,859,035	281,022	1,749,141	10,889,198	.....	279,566	388,829	7,147,820	89,875	60,344	24,852	5,336,367
Range Program	5,031,132	2,583,746	52,075	509,728	3,145,549	1,634	99,858	78,083	810,944	35,302	13,960	12,301	737,356
Recreation Program	3,825,117	2,029,273	42,189	400,519	2,471,981	.....	57,305	63,150	724,779	5,098	5,396	4,173	493,539
Forest Stand Management	—	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	200,704,846	101,384,974	2,512,027	20,167,656	124,064,657	23,436	3,056,840	4,031,828	43,745,295	3,196,474	1,096,713	343,950	23,733,583

VOTE 35 FIRE SUPPRESSION PROGRAM

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	69
Direct Fire Fighting Expenditures	20,544,987	446,210	1,714	91,249	539,173	285,569	508,483	4,840,582	314,101	45,046	17,906,009	23,899,790	38,916
Fire Suppression Flying	19,809,324	500,979	.....	98,778	599,757	12,167	95,332	45,995	.....	33,078	17,986,208	18,172,780	12,564
Fire Equipment	3,055,713	.....	.....	.....	.....	.....	385	57,192	.....	.....	1,773,867	1,831,444	.....
Fire Standby and Overtime	2,787,327	1,511,091	1,000,000	297,940	2,809,031	.....	.....	.....	.....	.....	.....	.....	.....
Suppression Techniques and Safety Training	168,500	.....	.....	.....	.....	.....	1,500	50,000	.....	9,000	50,000	110,500	.....
Fire Site Rehabilitation	134,149	.....	.....	.....	.....	.....	591	69,369	.....	.....	64,189	134,149	.....
VOTE TOTAL	46,500,000	2,458,280	1,001,714	487,967	3,947,961	297,736	606,291	5,063,138	314,101	87,124	37,780,273	44,148,663	51,480

VOTE 36 FOREST RESOURCE DEVELOPMENT SUBSIDIARY AGREEMENT (ERDA)

Description	Total 1985/86 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	42	50	Total Operating Costs	68	69
VOTE TOTAL	21,619,907	450,000	88,726	538,726	168,000	32,800,000	50,000	20,000	10,000	1,200,000	34,248,000	28,000	4,000

VOTE 34 FOREST AND RANGE MANAGEMENT — *Continued*

65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	84	Total Grants and Contributions	98	99	Total Recoveries	Total 1986 87 Voted Expenditure
1,030,858	2,523,974	11,861	2,050	.....	.....	13,911	.....	.....	.....	.....	.....	.....	13,893,159
4,641,183	17,052,066	1,194,214	208,719	310,075	880,389	2,593,397	1,994,000	.....	1,994,000	(7,811,023)	(30,000)	(7,841,023)	38,275,422
4,331,416	16,904,991	197,822	16,915	107,283	3,127	325,147	.....	.....	.....	.....	.....	.....	57,438,166
1,530,180	35,738,657	15,601	9,041	302,339	353,294	680,275	.....	.....	.....	.....	.....	.....	61,231,354
434,535	2,506,052	30,333	.....	8,417	14,296	53,046	.....	.....	.....	(50,000)	(50,000)	(100,000)	9,164,321
2,770,494	16,098,147	34,147	185	.....	24,080	58,412	.....	.....	.....	.....	(7,000)	(7,000)	27,038,757
277,422	2,066,860	36,521	1,682	.....	1,684	41,887	.....	.....	.....	.....	.....	.....	5,254,296
250,845	1,604,285	.....	.....	.....	779	779	.....	.....	.....	.....	.....	.....	4,077,045
.....	.....	.....	.....	.....	.....	.....	.....	20,000,000	20,000,000	.....	.....	.....	20,000,000
15,266,933	94,495,032	1,522,499	238,592	728,114	1,277,649	3,766,854	1,994,000	20,000,000	21,994,000	(7,861,023)	(87,000)	(7,948,023)	236,372,520

VOTE 35 FIRE SUPPRESSION PROGRAM — *Continued*

70	75	Total Asset Acquisitions	Total 1986 87 Voted Expenditure
.....	.....	38,916	24,477,879
710,112	359,515	1,082,191	19,854,728
.....	1,224,269	1,224,269	3,055,713
.....	.....	.....	2,809,031
.....	58,000	58,000	168,500
.....	.....	.....	134,149
710,112	1,641,784	2,403,376	50,500,000

VOTE 36 FOREST RESOURCE DEVELOPMENT SUBSIDIARY AGREEMENT (ERDA) — *Continued*

70	75	Total Asset Aquisitions	Total 1986 87 Voted Expenditure
3,770,000	1,100,000	4,902,000	39,688,726

VOTE 37 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	**206,025**	**143,823**	**28,357**	**31,283**	**203,463**	**4,078**	**409**	**4,487**	**207,950**

VOTE 38 MANAGEMENT OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Administration	12,067,772	8,770,062	178,737	1,854,455	10,803,254	.....	157,690	2,756,855	570,258	.....	197,544	7,500	258,330
Ministry Support Services	49,476,556	4,990,279	99,878	1,023,906	6,114,063	6,000	36,147	1,320,881	143,289	7,074,130	111,286	1,298	12,864,298
Special Care Services Contributions	5,048,867	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	55,000
VOTE TOTAL	66,593,195	13,760,341	278,615	2,878,361	16,917,317	6,000	193,837	4,077,736	713,547	7,074,130	308,830	8,798	12,977,628

VOTE 39 MEDICAL SERVICES COMMISSION

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	Total Operating Costs	68
Administration	26,598,941	10,860,447	98,700	2,161,526	13,120,673	33,300	1,900,100	269,500	8,503,800	988,076	53,850	11,748,626	915,000
Medical Services Plan	560,630,125	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fee for Service	510,111,034	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaried and Sessional Payments	45,769,091	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disability Insurance and Education Fund	4,750,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	587,229,066	10,860,447	98,700	2,161,526	13,120,673	33,300	1,900,100	269,500	8,503,800	988,076	53,850	11,748,626	915,000

VOTE 38 MANAGEMENT OPERATIONS — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1986/87 Voted Expenditure
.....	3,948,177	.....	30,244	3,000	33,244	35,700	.....	35,700	.....	31,674	31,674	.....	.....	.....	.....	14,852,049
32,136,097	53,493,426	2,828,908	179,807	292,750	3,301,465	.....	.....	.....	65,000	.....	65,000	(2,338,150)	(8,589,325)	(1,009,000)	(11,936,475)	51,037,479
.....	55,000	.....	.....	.....	.....	.....	5,033,867	5,033,867	.....	.....	.....	.....	.....	.....	.....	5,088,867
32,136,097	57,496,603	2,828,908	210,051	295,750	3,334,709	35,700	5,033,867	5,069,567	65,000	31,674	96,674	(2,338,150)	(8,589,325)	(1,009,000)	(11,936,475)	70,978,395

VOTE 39 MEDICAL SERVICES COMMISSION — *Continued*

69	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1986/87 Voted Expenditure
10,355	925,355	.....	.....	25,794,654
.....	.....	531,553,536	531,553,536	531,553,536
.....	.....	481,034,445	481,034,445	481,034,445
.....	.....	45,769,091	45,769,091	45,769,091
.....	.....	4,750,000	4,750,000	4,750,000
10,355	925,355	531,553,536	531,553,536	557,348,190

VOTE 40 PREVENTIVE AND COMMUNITY HEALTH CARE SERVICES

Description	Total 1985-86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	42	50	65
Preventive Services	**62,966,940**	**33,289,953**	**558,927**	**6,607,587**	**40,456,467**	**16,912**	**1,093,864**	**1,639,066**	**456,703**	**454,292**	**136,157**	**10,400,782**	**348,321**
Program Management	2,916,167	1,966,005	26,498	387,635	2,380,138		207,760	200	77,300		136,157	57,007	6,000
Field Operations	60,050,773	31,323,948	532,429	6,219,952	38,076,329	16,912	886,104	1,638,866	379,403	454,292		10,343,775	342,321
Community Health Care Services	**157,126,262**	**75,186,915**	**3,295,752**	**14,929,815**	**93,412,482**	**7,950**	**883,075**	**832,748**	**983,879**	**562,524**	**87,390**	**8,879,023**	**5,416,275**
Vital Statistics	2,773,852	1,832,982	49,500	364,450	2,246,932		26,500	91,448	51,198	169,600	74,155	80,740	
Forensic Psychiatric Services	18,555,990	9,854,639	567,890	1,957,105	12,379,634	7,950	149,282	78,080	189,975	88,981		1,085,486	367,575
Alcohol and Drug	22,045,152	7,506,483	245,148	1,490,472	9,242,103		116,117	174,530	11,000	64,112		520,967	
Mental Health	113,751,268	55,992,811	2,433,214	11,117,788	69,543,813		591,176	488,690	731,706	239,831	13,235	7,191,830	5,048,700
VOTE TOTAL	**220,093,202**	**108,476,868**	**3,854,679**	**21,537,402**	**133,868,949**	**24,862**	**1,976,939**	**2,471,814**	**1,440,582**	**1,016,816**	**223,547**	**19,279,805**	**5,764,596**

VOTE 41 INSTITUTIONAL SERVICES

Description	Total 1985-86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	42	50	Total Operating Costs
Hospital Programs	**1,438,762,082**	**4,515,137**	**5,719**	**894,830**	**5,415,686**	**10,000**	**245,500**	**275,300**	**499,270**	**114,602**		**25,806**	**1,170,478**
Program Management	8,807,840	4,515,137	5,719	894,830	5,415,686	10,000	245,500	275,300	499,270	114,602		25,806	1,170,478
Operating Contributions to Hospitals	1,316,708,686												
Hospital Construction and Renovation	77,373,556												
Hospital Equipment	35,872,000												
Continuing Care	**298,587,167**	**12,412,816**	**651,599**	**2,463,064**	**15,527,479**		**612,265**	**468,226**	**394,000**	**83,552**	**574**	**528,695**	**2,087,312**
Program Management	3,237,588	1,718,439	40,815	354,465	2,113,719		70,015	459,274	393,000	83,552	124	151,800	1,157,765
Long Term Care Facilities	208,066,338												
Home Nursing Care	20,704,523	7,044,604	551,806	1,388,977	8,985,387		323,000	8,000	1,000		450	346,895	679,345
Community Physiotherapy	1,094,934	575,135	21,978	113,399	710,512		62,600	152				24,200	86,952
Homemaker Services	48,503,880												
Adult Day Care	3,704,771												
Group Homes for the Handicapped	2,279,250												
Long Term Care Assessments	10,995,883	3,074,638	37,000	606,223	3,717,861		156,650	800				5,800	163,250
Emergency Health Services	**56,243,384**	**26,167,765**	**4,413,300**	**5,967,619**	**36,548,684**	**88,507**	**7,000**	**1,509,768**	**1,449,030**	**60,102**	**848**	**7,531,719**	**10,646,974**
Program Management	1,293,580	237,764	80,000	909,269	1,227,033	21,320	2,000	212	68,900	6,890	400	101,000	200,722
Ambulance Services	54,949,804	25,930,001	4,333,300	5,058,350	35,321,651	67,187	5,000	1,509,556	1,380,130	53,212	448	7,430,719	10,446,252
VOTE TOTAL	**1,793,592,633**	**43,095,718**	**5,070,618**	**9,325,513**	**57,491,849**	**98,507**	**864,765**	**2,253,294**	**2,342,300**	**258,256**	**1,422**	**8,086,220**	**13,904,764**

VOTE 40 PREVENTIVE AND COMMUNITY HEALTH CARE SERVICES — *Continued*

Total Operating Costs	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	98	Total Recoveries	Total 1986-87 Voted Expenditure
14,546,097	**219,187**	**542,200**	**761,387**	**33,696**	**8,133,192**	**8,166,888**	**725,000**	**725,000**	**(1,181,662)**	**(1,181,662)**	**63,474,177**
484,424	.....	.....	.....	.....	382,050	382,050	.....	.....	.....	.....	3,246,612
14,061,673	219,187	542,200	761,387	33,696	7,751,142	7,784,838	725,000	725,000	(1,181,662)	(1,181,662)	60,227,565
17,652,864	**397,312**	**549,906**	**947,218**	**203,000**	**50,757,372**	**50,960,372**	.....	.....	**(8,527,602)**	**(8,527,602)**	**154,445,334**
493,641	50,880	.....	50,880	.....	.....	.....	.....	.....	.....	.....	2,791,453
1,967,329	119,875	81,587	201,462	98,000	3,582,831	3,670,831	.....	.....	(1,389,813)	(1,389,813)	16,829,443
886,726	52,700	21,100	73,800	.....	13,151,175	13,151,175	.....	.....	(974,712)	(974,712)	22,379,092
14,305,168	173,857	447,219	621,076	115,000	34,023,366	34,138,366	.....	.....	(6,163,077)	(6,163,077)	112,445,346
32,198,961	**616,499**	**1,092,106**	**1,708,605**	**236,696**	**58,890,564**	**59,127,260**	**725,000**	**725,000**	**(9,709,264)**	**(9,709,264)**	**217,919,511**

VOTE 41 INSTITUTIONAL SERVICES — *Continued*

69	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1986-87 Voted Expenditure
10,724	.....	**10,724**	**1,436,415,965**	**1,436,415,965**	**13,000**	**13,000**	.....	.....	**1,443,025,853**
10,724	.....	10,724	.....	.....	13,000	13,000	.....	.....	6,609,888
.....	.....	.....	1,318,555,892	1,318,555,892	.....	.....	.....	.....	1,318,555,892
.....	.....	.....	85,188,073	85,188,073	.....	.....	.....	.....	85,188,073
.....	.....	.....	32,672,000	32,672,000	.....	.....	.....	.....	32,672,000
3,200	**20,000**	**23,200**	**275,841,090**	**275,841,090**	.....	.....	.....	.....	**293,479,081**
3,200	.....	3,200	104,038	104,038	.....	.....	.....	.....	3,378,722
.....	.....	.....	203,208,855	203,208,855	.....	.....	.....	.....	203,208,855
.....	.....	.....	10,930,296	10,930,296	.....	.....	.....	.....	20,595,028
.....	20,000	20,000	.....	.....	.....	.....	.....	.....	817,464
.....	.....	.....	48,503,880	48,503,880	.....	.....	.....	.....	48,503,880
.....	.....	.....	3,704,771	3,704,771	.....	.....	.....	.....	3,704,771
.....	.....	.....	2,279,250	2,279,250	.....	.....	.....	.....	2,279,250
.....	.....	.....	7,110,000	7,110,000	.....	.....	.....	.....	10,991,111
23,532	**2,438,000**	**2,461,532**	**2,144,317**	**2,144,317**	.....	.....	**(212,000)**	**(212,000)**	**51,589,507**
212	2,000	2,212	5,300	5,300	.....	.....	(180,200)	(180,200)	1,255,067
23,320	2,436,000	2,459,320	2,139,017	2,139,017	.....	.....	(31,800)	(31,800)	50,334,440
37,456	**2,458,000**	**2,495,456**	**1,714,401,372**	**1,714,401,372**	**13,000**	**13,000**	**(212,000)**	**(212,000)**	**1,788,094,441**

VOTE 42 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**214,384**	**138,256**	**27,260**	**31,283**	**196,799**	**1,500**	**11,767**	**4,070**	**17,337**	**2,100**	**2,100**	**216,236**

VOTE 43 MINISTRY PROGRAMS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Ministry Executive and Program Support	**31,626,400**	**12,375,090**	**282,848**	**3,089,984**	**15,747,922**	**1,130,396**	**3,032,831**	**1,410,483**	**11,157,656**	**1,394,640**	**3,328**	**150,854**	**1,961,513**
Direct Community Services	**99,929,621**	**67,992,317**	**1,399,463**	**13,405,974**	**82,797,754**	**2,295,212**	**2,550,219**	**315,976**	**1,200**	**483,600**	**10,631**	**815,315**	**12,469,408**
Services for Families and Children	**97,297,082**					**44,155**		**270**		**4,337**	**167,227**	**22,228**	**156,942**
Rehabilitation and Support Services	**149,042,544**	**27,551,348**	**1,316,886**	**5,432,271**	**34,300,505**	**33,036**	**1,057,425**	**141,364**		**73,789**	**3,000**	**4,194,632**	**6,486,727**
Day Care and Achievement Centres	32,746,833												
Community Residential Care Services	42,296,165										2,000		
Community Contracted Services	6,939,782												
Special Programs for the Retarded	67,059,764	27,551,348	1,316,886	5,432,271	34,300,505	33,036	1,057,425	141,364		73,789	1,000	4,194,632	6,486,727
GAIN Programs	**926,740,915**												
Income Assistance Program	887,821,766												
Opportunities to Independence	5,205,030												
Health Care and Dental Services	33,714,119												
Pharmacare Programs	**128,399,117**												
Services to Seniors	**30,030,001**												
Seniors Supplement	17,000,000												
Shelter Aid for Elderly Renters (SAFER)	8,100,000												
Bus Pass Program	4,680,000												
Seniors Counselling Service	250,001												
VOTE TOTAL	1,463,065,680	107,918,755	2,999,197	21,928,229	132,846,181	3,502,799	6,640,475	1,868,093	11,158,856	1,956,366	184,186	5,183,029	21,074,582

VOTE 43 MINISTRY PROGRAMS — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1986-87 Voted Expenditure
1,961,513	**20,241,701**	**1,931,906**	**117,041**	**267,500**	**2,316,449**	.....	.....	.....	**(30,800)**	.....	**(30,800)**	**38,275,272**
12,469,400	**18,941,553**	.....	**511,014**	**4,800**	**515,814**	**116,540**	.....	**116,540**	.....	.....	.....	**102,371,661**
156,942	**395,159**	.....	.....	**16,000**	**16,000**	**24,808,179**	**78,623,501**	**103,431,680**	.....	**(2,379,200)**	**(2,379,200)**	**101,463,639**
6,486,727	**11,989,973**	.....	**39,319**	**448,359**	**487,678**	**41,729,611**	**60,574,492**	**102,304,103**	**(777,515)**	.....	**(777,515)**	**148,304,744**
.....	.....	.....	.....	.....	.....	27,648,383	6,098,029	33,746,412	.....	.....	.....	33,746,412
.....	2,000	.....	.....	.....	.....	150,000	46,423,179	46,573,179	.....	.....	.....	46,575,179
.....	.....	.....	.....	.....	.....	.....	6,936,850	6,936,850	.....	.....	.....	6,936,850
6,486,727	11,987,973	.....	39,319	448,359	487,678	13,931,228	1,116,434	15,047,662	(777,515)	.....	(777,515)	61,046,303
.....	.....	.....	.....	.....	.....	**858,643,756**	**60,358,145**	**919,001,901**	.....	.....	.....	**919,001,901**
.....	.....	.....	.....	.....	.....	854,120,899	22,421,301	876,542,200	.....	.....	.....	876,542,200
.....	.....	.....	.....	.....	.....	4,522,857	1,541,990	6,064,847	.....	.....	.....	6,064,847
.....	.....	.....	.....	.....	.....	.....	36,394,854	36,394,854	.....	.....	.....	36,394,854
.....	.....	.....	.....	.....	.....	**148,388,676**	.....	**148,388,676**	.....	.....	.....	**148,388,676**
.....	.....	.....	.....	.....	.....	**29,468,501**	.....	**29,468,501**	.....	**(925,400)**	**(925,400)**	**28,543,101**
.....	.....	.....	.....	.....	.....	15,500,000	.....	15,500,000	.....	.....	.....	15,500,000
.....	.....	.....	.....	.....	.....	8,100,000	.....	8,100,000	.....	.....	.....	8,100,000
.....	.....	.....	.....	.....	.....	5,618,500	.....	5,618,500	.....	(925,400)	(925,400)	4,693,100
.....	.....	.....	.....	.....	.....	250,001	.....	250,001	.....	.....	.....	250,001
21,074,582	**51,568,386**	**1,931,906**	**667,374**	**736,659**	**3,335,941**	**1,103,155,263**	**199,556,138**	**1,302,711,401**	**(808,315)**	**(3,304,600)**	**(4,112,915)**	**1,486,348,994**

VOTE 44 MINISTER'S OFFICE

Description	Total 1985 86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986 87 Voted Expenditure
VOTE TOTAL	**196,194**	**134,537**	**26,527**	**31,283**	**192,347**	**9,500**	**11,000**	**20,500**	**2,500**	**2,500**	**215,347**

VOTE 45 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
General Administration	2,319,559	699,078	140	137,836	837,054	32,000	363,164	925,600	49,500	51,400	2,250	45,500	145,8
Economics and Statistics	3,322,471	1,640,828	.....	323,520	1,964,348	68,600	4,500	475,000	652,000	29,500	.....	12,400	188,2
Business and Industrial Development	17,125,016	2,596,321	900	511,914	3,109,135	274,750	11,300	557,000	17,000	49,100	.....	23,700	457,7
Small Business Venture Capital Corporations	8,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Investment Interest Subsidy Program	—	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	30,767,046	4,936,227	1,040	973,270	5,910,537	375,350	378,964	1,957,600	718,500	130,000	2,250	81,600	791,8

VOTE 46 ECONOMIC AND REGIONAL DEVELOPMENT SUBSIDIARY AGREEMENTS (ERDA)

Description	Total 1985/86 Voted Expenditure	10	20	30	50	Total Operating Costs	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1986/87 Voted Expenditure
Tourism Industry Development Subsidiary Agreement	2,850,000	30,000	400,000	20,000	50,000	500,000	650,000	700,000	1,350,000	1,500,000	1,500,000	3,350,000
Small Business Incentives Subsidiary Agreement	2,900,000	32,000	154,000	.....	80,000	266,000	240,000	.....	240,000	2,100,000	2,100,000	2,606,000
Industrial Development Subsidiary Agreement	6,247,250	30,000	672,000	.....	80,000	782,000	6,300,000	.....	6,300,000	3,300,000	3,300,000	10,382,000
VOTE TOTAL	11,997,250	92,000	1,226,000	20,000	210,000	1,548,000	7,190,000	700,000	7,890,000	6,900,000	6,900,000	16,338,000

VOTE 45 MINISTRY OPERATIONS — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1986/87 Voted Expenditure
1,814,414	20,000	37,050	4,000	61,050	.....	.....	.....	.....	.....	2,512,518
1,430,252	60,000	11,000	.....	71,000	.....	.....	.....	.....	.....	3,465,600
1,380,642	55,000	17,600	.....	72,600	17,138,430	193,000	17,331,430	700,000	700,000	22,603,807
.....	.....	.....	.....	.....	8,000,000	.....	8,000,000	.....	.....	8,000,000
.....	.....	.....	.....	.....	10,000,000	.....	10,000,000	.....	.....	10,000,000
4,435,308	135,000	65,650	4,000	204,650	35,138,430	193,000	35,331,430	700,000	700,000	46,581,925

VOTE 47 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**126,917**	**76,093**	**15,003**	**31,283**	**122,379**	**10,000**	**1,000**	**11,000**	**1,500**	**1,500**	**134,879**

VOTE 48 INTERGOVERNMENTAL RELATIONS

Description	Total 1985-86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65	O
Ministry Operations	1,779,596	1,025,324	2,500	202,162	1,229,986	85,000	86,080	103,500	5,000	50,000	.....	6,500	116,3	
British Columbia House, London	705,265	298,000	47,000	90,756	435,756	14,000	18,000	13,000	.....	26,000	500	170,600	4,8	
VOTE TOTAL	2,484,861	1,323,324	49,500	292,918	1,665,742	99,000	104,080	116,500	5,000	76,000	500	177,100	121,2	

VOTE 48 INTERGOVERNMENTAL RELATIONS — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1986-87 Voted Expenditure
116,300	452,380	43,000	20,000	8,000	71,000	115,000	115,000	1,868,366
4,900	247,000	.....	6,000	.....	6,000	.....	.....	688,756
121,200	699,380	43,000	26,000	8,000	77,000	115,000	115,000	2,557,122

VOTE 49 MINISTER'S OFFICE

Description	Total 1985 86 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986 87 Voted Expenditure
VOTE TOTAL	143,191	93,124	18,361	31,283	142,768	7,000	15,000	22,000	5,000	5,000	169,768

VOTE 50 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65	Total Operati Costs
Administration and Operations	7,557,081	2,219,321	15,600	464,581	2,699,502	685,881	162,607	2,096,650	82,826	1,717,127	750	201,526	835	5,582
Foreign Offices	1,250,000	65,000	100,000	572,816	737,816	340,000	146,000	985,000	.....	120,000	.....	494,000	.....	2,085
Service Industry Exports	—	.....	.....	.....	.....	.....	.....	700,000	.....	.....	.....	.....	.....	700
VOTE TOTAL	8,807,081	2 284,321	115,600	1,037,397	3,437,318	1,025,881	308,607	3,781,650	82,826	1,837,127	750	695,526	835	8,367

VOTE 51 GOVERNMENT TELECOMMUNICATION SERVICES

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	68
Telecommunication Charges	28,855,173	.....	.....	.....	.....	.....	32,916,493	.....	.....	.....	.....	.....	32,916,4	.....
Telecommunication Services	2,405,330	1,500,000	600	295,753	1,796,353	70,000	50,000	150,000	50,000	25,000	5,000	253,714	803,7	82
Chargebacks to Special Offices and Ministries	(27,259,310)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chargebacks to Government Corporations and Agencies	(4,001,183)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	10	1,500,000	600	295,753	1,796,353	70,000	32,966,493	150,000	50,000	25,000	5,000	253,714	33,520,2	82

VOTE 50 MINISTRY OPERATIONS — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	99	Total Recoveries	Total 1986/87 Voted Expenditure
5,582,872	18,380	82,515	5,302	106,197	735,000	735,000	(35,000)	(35,000)	9,088,571
2,085,000	.....	135,000	.....	135,000	.....	.....	.....	.....	2,957,816
700,000	.....	.....	.....	.....	1,800,000	1,800,000	.....	.....	2,500,000
8,367,872	18,380	217,515	5,302	241,197	2,535,000	2,535,000	(35,000)	(35,000)	14,546,387

VOTE 51 GOVERNMENT TELECOMMUNICATION SERVICES — *Continued*

68	69	Total Asset Acquisitions	97	98	99	Total Recoveries	Total 1986/87 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	32,916,493
82,000	7,500	89,500	.....	.....	.....	.....	2,489,567
.....	.....	.....	(33,530,375)	(84,592)	.....	(33,614,967)	(33,614,967)
.....	.....	.....	.....	.....	(1,791,083)	(1,791,083)	(1,791,083)
82,000	7,500	89,500	(33,530,375)	(84,592)	(1,791,083)	(35,406,050)	10

VOTE 52 SCIENCE AND TECHNOLOGY

Description	Total 1985/86 Voted Expenditure	80	Total Grants and Contributions	Total 1986/87 Voted Expenditure
VOTE TOTAL	11,845,000	7,785,000	7,785,000	7,785,000

VOTE 53 SCIENCE AND TECHNOLOGY DEVELOPMENT SUBSIDIARY AGREEMENT (ERDA)

Description	Total 1985/86 Voted Expenditure	80	Total Grants and Contributions	Total 1986/87 Voted Expenditure
VOTE TOTAL	5,200,000	4,200,000	4,200,000	4,200,000

VOTE 54 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	**210,175**	**135,262**	**5,000**	**26,669**	**31,283**	**198,214**	**200**	**7,000**	**300**	**7,500**	**205,714**

VOTE 55 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
Ministry Management	5,170,938	2,361,206	77,550	465,557	2,904,315	120,510	153,542	340,505	408,623	540,000	119,813	37,000	30,848
Women's Programs	673,973	370,387	.....	73,029	443,416	.....	35,305	25,733	75,771	.....	29,994	.....	10,091
Labour Relations and Compensation Advisory Services	1,834,754	1,098,390	.....	216,568	1,314,958	28,070	140,377	58,618	118,389	.....	36,787	.....	8,653
Employment Standards Branch	5,553,389	3,164,406	.....	662,640	3,827,046	.....	216,816	110,738	19,359	25,000	68,116	.....	114,371
Human Rights Council	1,067,883	463,221	.....	91,333	554,554	7,259	75,557	28,277	193,102	.....	41,137	.....	8,227
Safety Engineering Services	9,543,528	6,399,510	2,850	1,289,347	7,691,707	6,244	333,713	248,813	29,582	50,000	137,753	.....	375,588
Labour Market Programs	26,502,146	4,270,493	33,050	846,849	5,150,392	75,498	242,951	246,745	171,565	320,000	200,362	.....	74,531
Assisted Job Access Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
British Columbia Youth Program	.....	55,000	.....	10,844	65,844	33,000	5,000	.....	.....	.....	7,000	.....	.....
Labour Relations Board	3,681,101	1,789,611	50,000	424,483	2,264,094	324,257	96,793	128,024	33,878	.....	94,390	.....	67,751
Workers' Compensation Review Board	10	2,283,429	.....	484,221	2,767,650	607,600	225,300	115,000	160,000	.....	59,410	.....	34,001
VOTE TOTAL	54,027,722	22,255,655	163,450	4,564,871	26,983,976	1,202,438	1,525,354	1,302,453	1,210,269	935,000	794,762	37,000	723,837

VOTE 55 MINISTRY OPERATIONS — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	99	Total Recoveries	Total 1986/87 Voted Expenditure
502,589	2,253,221	349,000	58,329	5,000	412,329	15,000	.....	15,000	.....	.....	.....	.....	5,584,885
98,424	275,318	.....	4,840	3,800	8,640	47,500	.....	47,500	.....	.....	.....	.....	774,874
296,894	677,788	.....	2,472	.....	2,472	.....	7,000	7,000	.....	.....	(657,421)	(657,421)	1,344,797
487,968	1,042,368	75,000	17,142	.....	92,142	.....	.....	.....	.....	.....	.....	.....	4,961,556
62,454	416,013	.....	12,051	.....	12,051	1,200	.....	1,200	.....	.....	.....	.....	983,818
829,144	2,010,818	150,000	39,901	3,000	192,901	.....	.....	.....	12,000	12,000	.....	.....	9,907,426
648,030	1,979,682	25,000	43,557	.....	68,557	128,000	18,863,000	18,991,000	.....	.....	.....	.....	26,189,631
.....	.....	.....	.....	.....	.....	.....	10,000,000	10,000,000	.....	.....	.....	.....	10,000,000
.....	45,000	.....	.....	.....	.....	.....	500,000	500,000	.....	.....	.....	.....	610,844
350,000	1,095,097	.....	27,141	42,000	69,141	.....	.....	.....	.....	.....	.....	.....	3,428,332
116,293	1,317,603	.....	20,000	.....	20,000	.....	.....	.....	.....	.....	(4,105,243)	(4,105,243)	10
3,391,795	11,112,908	599,000	225,433	53,800	878,233	191,700	29,370,000	29,561,700	12,000	12,000	(4,762,664)	(4,762,664)	63,786,153

VOTE 56 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	**195,365**	**139,077**	**1,000**	**27,422**	**31,283**	**198,782**	**6,400**	**1,000**	**7,400**	**2,700**	**2,700**	**208,882**

VOTE 57 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Administration	**8,864,553**	**2,791,342**	**96,218**	**619,166**	**3,506,726**	**267,000**	**491,459**	**863,972**	**956,686**	**322,917**	**41,500**	**298,400**	**1,273,**
Deputy Minister Administration	300,660	97,109	2,000	19,147	118,256	17,000	200	45,000		16,410	1,500	900	
Finance and Administration	6,055,149	2,694,233	94,218	600,019	3,388,470	250,000	491,259	818,972	217,800	306,507	40,000	297,500	152,
Computer and Consulting	1,190,413								738,886				
Building Occupancy	1,318,331												1,121,
Lands and Housing	**35,413,916**	**12,864,196**	**680,150**	**2,536,420**	**16,080,766**	**293,300**	**347,488**	**921,659**	**442,684**	**317,370**	**2,000**	**858,406**	**1,282,**
Headquarters and Field	17,218,426	10,650,379	380,150	2,099,924	13,130,453	287,400	320,000	822,659	440,084	301,270	2,000	273,750	750,
University Endowment Lands	2,746,490	2,213,817	300,000	436,496	2,950,313	5,900	27,488	99,000	2,600	16,100		584,656	532,
B.C.H.M.C.	12,855,000												
B.C. Housing Grants	2,594,000												
Parks and Outdoor Recreation	**29,977,497**	**13,713,525**	**375,927**	**2,703,882**	**16,793,334**	**485,448**	**615,000**	**1,733,041**	**266,000**	**168,407**	**89,500**	**8,741,132**	**380,**
Parks Headquarters and Field	25,756,278	13,621,525	367,927	2,685,742	16,675,194	475,448	615,000	1,552,396	266,000	168,407	86,000	6,826,527	380,
Parks Capital Maintenance	4,221,219	92,000	8,000	18,140	118,140	10,000		180,645			3,500	1,914,605	
Vote Total	**74,255,966**	**29,369,063**	**1,152,295**	**5,859,468**	**36,380,826**	**1,045,748**	**1,453,947**	**3,518,672**	**1,665,370**	**808,694**	**133,000**	**9,897,938**	**2,916,**

VOTE 58 BRITISH COLUMBIA HOME PROGRAM

Description	Total 1985/86 Voted Expenditure	93	Total Other Expenditures	97	Total Recoveries	Total 1986/87 Voted Expenditure
British Columbia Home Program Interest Cost	16,200,000	10,000,000	10,000,000			10,000,000
Recoveries From Management of the Public Debt Vote	(16,199,990)			(9,999,990)	(9,999,990)	(9,999,990)
VOTE TOTAL	10	10,000,000	10,000,000	(9,999,990)	(9,999,990)	10

VOTE 57 MINISTRY OPERATIONS — *Continued*

85	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1986/87 Voted Expenditure
1,273,548	4,515,463	916,050	125,705	.....	405,500	1,447,255	504,800	.....	504,800	.....	.....	9,974,264
.....	81,010	.....	6,181	.....	.....	6,181	.....	.....	.....	.....	.....	205,447
152,525	2,574,563	295,000	119,524	.....	405,500	820,024	504,800	.....	504,800	.....	.....	7,287,857
.....	738,886	621,050	.....	.....	.....	621,050	.....	.....	.....	.....	.....	1,359,336
1,121,024	1,121,024	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,121,024
1,282,676	4,486,586	544,882	121,000	.....	79,000	744,882	.....	15,236,800	15,236,800	(1,397,792)	(1,397,792)	35,130,241
750,000	3,197,183	537,882	119,000	.....	.....	656,882	.....	.....	.....	.....	.....	16,984,498
532,676	1,288,422	7,000	2,000	.....	79,000	88,000	.....	.....	.....	(1,397,792)	(1,397,792)	2,908,943
.....	.....	.....	.....	.....	.....	.....	.....	15,236,800	15,236,800	.....	.....	15,236,800
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
388,888	12,488,528	66,500	104,867	2,027,735	166,391	2,365,493	67,200	.....	67,200	(395,000)	(395,000)	31,289,555
360,000	10,349,778	66,500	104,867	344,000	166,391	681,758	67,200	.....	67,200	(395,000)	(395,000)	27,378,930
.....	2,108,750	.....	.....	1,683,735	.....	1,683,735	.....	.....	.....	.....	.....	3,910,625
2,916,227	21,438,596	1,527,432	351,572	2,027,735	650,891	4,557,630	572,000	15,236,800	15,808,800	(1,792,792)	(1,792,792)	76,394,060

VOTE 59 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	**179,377**	**120,670**	**500**	**23,792**	**31,283**	**176,245**	**7,000**	**6,500**	**13,500**	**189,745**

VOTE 60 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50
General Administration	**2,056,910**	**978,405**	**2,100**	**202,010**	**1,182,515**	**13,000**	**49,500**	**183,460**	**467,000**	**160,000**	**85,123**	**8,500**	**3,8**
Deputy Minister's Office	275,751	207,540	500	46,020	254,060	12,000	15,000		25,000		3,000		
Inspector's Office	197,639	153,226	500	30,211	183,937	1,000	10,000				1,000		
Policy and Research Branch	435,993	269,151	600	53,068	322,819		10,000		175,000	30,000	1,000	1,000	3,8
Central Services	1,105,567	310,028	500	65,128	375,656		11,000	183,460	6,000	130,000	78,123	5,000	
Communications Branch	41,960	38,460		7,583	46,043		3,500		66,000		2,000	2,500	
Provincial-Municipal Partnership Program	—								195,000				
Municipal Support Services	**2,737,058**	**1,760,313**	**8,000**	**347,079**	**2,115,392**	**120,000**	**102,500**		**141,506**	**12,000**	**29,000**	**57,000**	**3,8**
Municipal Administrative Services	597,268	495,964		97,789	593,753		20,000		10,000		5,000	12,000	
Municipal Financial Services	617,101	389,002	4,500	76,699	470,201		20,000			12,000	5,000	30,000	
Municipal Development Services	967,735	599,006	3,500	118,105	720,611		40,000		101,506		5,000		
Building Standards Branch	312,639	229,925		45,334	275,259	10,000	20,000		15,000		5,000	20,000	3,8
Islands Trust	185,000					110,000			15,000		8,000	5,000	
Engineering Services	57,315	46,416		9,152	55,568		2,500				1,000		
Grants and Contributions	**2,395,000**												
Local Services to Provincial Property	950,000												
General Grants	1,445,000												
VOTE TOTAL	**7,188,968**	**2,738,718**	**10,100**	**549,089**	**3,297,907**	**133,000**	**152,000**	**183,460**	**608,506**	**172,000**	**114,123**	**75,500**	**6,8**

VOTE 61 MUNICIPAL REVENUE SHARING

Description	Total 1985 86 Voted Expenditure	84	Total Grants and Contributions	Total 1986 87 Voted Expenditure
Revenue Sharing Grant Account	**204,000,000**	**223,100,000**	**223,100,000**	**223,100,000**
Revenue Sharing Stabilization Account	**31,000,000**	**3,900,000**	**3,900,000**	**3,900,000**
VOTE TOTAL	**235,000,000**	**227,000,000**	**227,000,000**	**227,000,000**

VOTE 60 MINISTRY OPERATIONS — *Continued*

65	Total Operating Costs	68	69	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1986/87 Voted Expenditure
475,000	**1,444,583**	**87,000**	**35,000**	**122,000**	.....	.....	.....	**2,749,098**
.....	55,000	.....	.....	.....	.....	.....	.....	309,060
.....	12,000	.....	.....	.....	.....	.....	.....	195,937
.....	220,000	2,000	.....	2,000	.....	.....	.....	544,819
475,000	888,583	85,000	35,000	120,000	.....	.....	.....	1,384,239
.....	74,000	.....	.....	.....	.....	.....	.....	120,043
.....	195,000	.....	.....	.....	.....	.....	.....	195,000
2,000	**477,006**	**10,000**	.....	**10,000**	.....	**20,000**	**20,000**	**2,622,398**
.....	47,000	.....	.....	.....	.....	.....	.....	640,753
.....	67,000	10,000	.....	10,000	.....	.....	.....	547,201
.....	146,506	.....	.....	.....	.....	.....	.....	867,117
.....	73,000	.....	.....	.....	.....	.....	.....	348,259
2,000	140,000	.....	.....	.....	.....	20,000	20,000	160,000
.....	3,500	.....	.....	.....	.....	.....	.....	59,068
.....	.....	.....	.....	.....	**1,100,000**	.....	**1,100,000**	**1,100,000**
.....	.....	.....	.....	.....	700,000	.....	700,000	700,000
.....	.....	.....	.....	.....	400,000	.....	400,000	400,000
477,000	**1,921,589**	**97,000**	**35,000**	**132,000**	**1,100,000**	**20,000**	**1,120,000**	**6,471,496**

VOTE 62 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	**127,740**	**76,204**	**805**	**15,025**	**31,283**	**123,317**	**5,000**	**7,400**	**6,000**	**18,400**	**141,717**

VOTE 63 MINISTRY AND COUNCIL OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
General Administration	1,977,550	747,694	.....	152,522	900,216	47,250	210,798	168,261	39,000	50,000	242,000	49,220	400,[illegible]
Universities, Colleges and Institutes Management	2,666,285	1,482,143	3,456	292,233	1,777,832	51,950	16,500	392,000	125,700	69,095	.....	500	.....
Colleges and Institutes Programs	2,003,666	823,398	.....	162,349	985,747	78,400	400	1,072,174	16,000	.....	.....	10,000	.....
Universities Council of British Columbia	530,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	7,178,201	3,053,235	3,456	607,104	3,663,795	177,600	227,698	1,632,435	180,700	119,095	242,000	59,720	400,[illegible]

VOTE 64 UNIVERSITIES, COLLEGES AND INSTITUTES

Description	Total 1985/86 Voted Expenditure	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	Total Recoveries	Total 1986/87 Voted Expenditure
Universities	302,220,850	.....	302,420,850	302,420,850	.....	.....	.....	.....	302,420,850
Operating Contributions	271,645,850		271,645,850	271,645,850					271,645,850
Capital Debt Servicing	30,575,000		30,775,000	30,775,000					30,775,000
Colleges and Institutes	290,454,610	.....	302,495,050	302,495,050	.....	.....	(11,200,000)	(11,200,000)	291,295,050
Operating Contributions	240,095,400		249,295,400	249,295,400			(9,200,000)	(9,200,000)	240,095,400
Capital Debt Servicing	50,359,210		53,199,650	53,199,650			(2,000,000)	(2,000,000)	51,199,650
Other Operating Contributions	4,460,000	.....	2,660,000	2,660,000	.....	.....	.....	.....	2,660,000
Distance Education	8,276,756	.....	8,276,756	8,276,756	.....	.....	.....	.....	8,276,756
Student Financial Aid	4,700,000	2,000,000	.....	2,000,000	2,700,000	2,700,000	.....	.....	4,700,000
VOTE TOTAL	610,112,216	2,000,000	615,852,656	617,852,656	2,700,000	2,700,000	(11,200,000)	(11,200,000)	609,352,656

VOTE 63 MINISTRY AND COUNCIL OPERATIONS — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	99	Total Recoveries	Total 1986/87 Voted Expenditure
1,388,529	400,000	50,000	200,000	650,000	872,550	872,550	(1,094,990)	(1,094,990)	2,534,305
863,745	2,500	37,400	.....	39,900	.....	.....	.....	.....	2,473,477
1,176,974	.....	300	.....	300	.....	.....	.....	.....	2,163,021
.....	.....	.....	.....	.....	530,700	530,700	.....	.....	530,700
3,939,248	402,500	87,700	200,000	690,200	1,403,250	1,403,250	(1,094,990)	(1,094,990)	7,701,503

VOTE 65 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	190,520	121,000	23,857	31,283	176,140	1,000	15,000	1,000	17,000	1,000	1,000	194,140

VOTE 66 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42
Administration and Support Services	**5,261,865**	**2,059,000**	**2,000**	**426,759**	**2,487,759**	.....	**61,000**	**2,099,297**	**539,000**	**763,000**	**64,000**	.....	.....
Provincial Secretary	**7,144,898**	**1,513,000**	**6,000**	**298,316**	**1,817,316**	**24,000**	**512,000**	**10,000**	**40,000**	**2,000**	**68,000**	.....	.....
Protocol and Special Services	1,306,939	245,000	2,000	48,306	295,306		474,000		3,000		1,000		
Government House	305,421	122,000	4,000	24,055	150,055		4,000	4,000			5,000		
Legislative Support Services	3,204,626	108,000		21,294	129,294		1,000	1,000	2,000	2,000	20,000		
Provincial Elections	2,105,859	918,000		181,001	1,099,001		28,000	4,000	11,000		40,000		
Public Service Commission	222,053	120,000		23,660	143,660	24,000	5,000	1,000	24,000		2,000		
Government Services	**19,671,530**	**7,419,010**	**216,000**	**823,274**	**8,458,284**	.....	**84,000**	**10,957,000**	**614,000**	**245,000**	**156,000**	.....	.....
Vehicle Management	960,110	664,000	5,000	138,807	807,807		30,000		48,000	108,000	10,000		
Postal Services	17,132,581	2,140,000	25,000	421,942	2,586,942		20,000	10,787,000	100,000	47,000	30,000		
Records Management	1,253,727	552,000		108,837	660,837		12,000		350,000	10,000	9,000		
Insurance and Risk Management	325,102	181,000		35,688	216,688		9,000		66,000		10,000		
Queen's Printer	10	3,882,010	186,000	118,000	4,186,010		13,000	170,000	50,000	80,000	97,000		
Government Personnel Services	**5,393,245**	**2,879,000**	**5,000**	**567,649**	**3,451,649**	.....	**140,000**	**5,000**	**300,000**	**395,000**	**100,000**	.....	**225,8**
Culture, Recreation and Historical Resources	**23,014,038**	**7,670,010**	**37,000**	**1,532,006**	**9,239,016**	.....	**337,000**	**58,000**	**1,083,000**	**39,000**	**252,000**	**622,000**	.....
Provincial Museum	8,931,279	3,272,000	23,000	645,137	3,940,137		75,000	6,000	472,000	12,000	60,000		
Provincial Archives	1,917,826	1,104,000	4,000	217,675	1,325,675		12,000	4,000	93,000	1,000	34,000		
Heritage Conservation	1,543,654	906,000	6,000	198,352	1,110,352		75,000	1,000	285,000	20,000	24,000		
Recreation and Sport	1,260,492	814,000	2,000	160,496	976,496		94,000	1,000	29,000		42,000		
Cultural Services	648,895	364,000		71,770	435,770		44,000	1,000	25,000		30,000		
Library Services	8,711,862	795,000	2,000	156,749	953,749		16,000	22,000	162,000	6,000	30,000		
British Columbia Lotteries	10	415,010		81,827	496,837		21,000	23,000	17,000		32,000	622,000	
VOTE TOTAL	**60,485,576**	**21,540,020**	**266,000**	**3,648,004**	**25,454,024**	**24,000**	**1,134,000**	**13,129,297**	**2,576,000**	**1,444,000**	**640,000**	**622,000**	**225,8**

VOTE 67 GOVERNMENT INFORMATION SERVICES

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	50	65
VOTE TOTAL	**12,030,535**	**1,643,066**	**5,000**	**323,962**	**1,972,028**	**88,000**	**70,000**	**480,000**	**5,000**	**35,000**	**11,814,000**	**150,000**	**611**

VOTE 66 MINISTRY OPERATIONS — *Continued*

50	65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1986/87 Voted Expenditure
23,000	521,000	4,070,297	190,000	24,000	.....	.....	214,000	95,000	95,000	.....	200,000	200,000	.....	.....	.....	.....	7,067,056
295,000	5,530,300	6,391,300	690,000	42,000	.....	.....	732,000	28,000	28,000	.....	5,511,000	5,511,000	.....	.....	.....	.....	14,488,816
172,000	.....	650,000	.....	.....	.....	.....	.....	28,000	28,000	.....	5,061,000	5,061,000	.....	.....	.....	.....	6,034,306
10,000	.....	23,000	.....	2,000	.....	.....	2,000	.....	.....	.....	150,000	150,000	.....	.....	.....	.....	325,055
10,000	4,980,300	4,996,300	.....	8,000	.....	.....	8,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,133,594
13,000	540,000	636,000	690,000	30,000	.....	.....	720,000	.....	.....	.....	300,000	300,000	.....	.....	.....	.....	2,755,001
.....	20,000	76,000	.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	221,660
948,000	1,429,000	14,433,000	105,000	29,000	.....	704,000	838,000	.....	.....	20,629,000	.....	20,629,000	(36,683,202)	(1,594,297)	(3,291,433)	(41,568,932)	2,789,352
125,000	80,000	401,000	35,000	3,000	.....	.....	38,000	.....	.....	.....	.....	.....	(122,000)	.....	.....	(122,000)	1,124,807
212,000	405,000	11,601,000	.....	4,000	.....	198,000	202,000	.....	.....	.....	.....	.....	(11,610,202)	(1,594,297)	(1,185,433)	(14,389,932)	10
150,000	95,000	626,000	.....	3,000	.....	6,000	9,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,295,837
6,000	58,000	149,000	.....	3,000	.....	.....	3,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	368,688
455,000	791,000	1,656,000	70,000	16,000	.....	500,000	586,000	.....	.....	20,629,000	.....	20,629,000	(24,951,000)	.....	(2,106,000)	(27,057,000)	10
19,000	408,000	1,584,000	401,000	35,000	.....	.....	436,000	50,000	50,000	.....	200,000	200,000	.....	.....	.....	.....	5,721,649
1,868,000	5,116,000	9,396,000	5,000	64,000	60,000	47,000	176,000	6,465,000	6,465,000	10,000	.....	10,000	(1,321,827)	.....	(75,000)	(1,396,827)	23,881,189
1,022,000	3,916,000	5,563,000	.....	14,000	50,000	27,000	91,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,594,137
119,000	440,000	703,000	.....	22,000	10,000	20,000	52,000	.....	.....	10,000	.....	10,000	.....	.....	.....	.....	2,090,675
50,000	153,000	608,000	.....	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	(75,000)	(75,000)	1,648,352
22,000	87,000	275,000	.....	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,256,496
6,000	60,000	166,000	.....	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	606,770
630,000	369,000	1,255,000	.....	11,000	.....	.....	11,000	6,465,000	6,465,000	.....	.....	.....	.....	.....	.....	.....	8,684,749
33,000	70,000	818,000	5,000	2,000	.....	.....	7,000	.....	.....	.....	.....	.....	(1,321,827)	.....	.....	(1,321,827)	10
2,868,000	12,994,300	35,896,597	1,391,000	194,000	60,000	751,000	2,396,000	6,638,000	6,638,000	20,639,000	5,911,000	26,550,000	(38,005,029)	(1,594,297)	(3,366,433)	(42,965,758)	53,928,862

VOTE 67 GOVERNMENT INFORMATION SERVICES — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
12,391,000	55,000	35,000	15,000	105,000	15,336,028

VOTE 68 PENSIONS AND EMPLOYEE BENEFITS ADMINISTRATION

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs
Pensions Administration	4,710,470	2,183,000	45,000	456,175	2,684,175	55,000	127,000	51,000	1,052,000	221,000	1,000	228,000	1,738,0
Employee Benefits Administration	286,700	198,000	3,000	41,400	242,400	2,000	15,000	14,000	.....	10,000	.....	23,000	64,0
Chargebacks to Special Offices, Ministries and Pension Funds	(4,997,160)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	10	2,381,000	48,000	497,575	2,926,575	57,000	142,000	65,000	1,052,000	231,000	1,000	251,000	1,798,0

VOTE 69 PENSIONS AND EMPLOYEE BENEFITS CONTRIBUTIONS

Description	Total 1985/86 Voted Expenditure	3	Total Salaries and Benefits	97	99	Total Recoveries	Total 1986/87 Voted Expenditure
Pension Contributions and Retirement Benefits	**87,522,000**	**90,340,000**	**90,340,000**	.....	**(1,193,000)**	**(1,193,000)**	**89,147,000**
Provincial Pension	67,594,000	66,478,000	66,478,000		(798,000)	(798,000)	65,680,000
Miscellaneous Statutory Items	500,000	500,000	500,000				500,000
Canada Pension	11,570,000	14,987,000	14,987,000		(301,000)	(301,000)	14,686,000
Members of the Legislative Assembly Superannuation	270,000	281,000	281,000				281,000
Death and Retiring Benefits	7,688,000	8,094,000	8,094,000		(94,000)	(94,000)	8,000,000
Employee Health, Insurance and Other Benefits	**85,552,000**	**93,352,000**	**93,352,000**	.....	**(7,133,000)**	**(7,133,000)**	**86,219,000**
Extended Health and Dental	18,900,000	23,286,000	23,286,000		(3,958,000)	(3,958,000)	19,328,000
Group Insurance	3,600,000	4,900,000	4,900,000		(1,300,000)	(1,300,000)	3,600,000
Medical Services Plan	12,350,000	13,425,000	13,425,000		(334,000)	(334,000)	13,091,000
Long-Term Disability	9,285,000	9,538,000	9,538,000		(38,000)	(38,000)	9,500,000
Group Aviation Accident Insurance	125,000	135,000	135,000				135,000
Unemployment Insurance	20,700,000	21,800,000	21,800,000		(400,000)	(400,000)	21,400,000
Workers' Compensation	9,600,000	8,603,000	8,603,000		(1,103,000)	(1,103,000)	7,500,000
Other Benefits	10,992,000	11,665,000	11,665,000				11,665,000
Chargebacks to Special Offices and Ministries	**(173,173,990)**	.....	.....	**(175,365,990)**	.....	**(175,365,990)**	**(175,365,990)**
VOTE TOTAL	10	**183,692,000**	**183,692,000**	**(175,365,990)**	**(8,326,000)**	**(183,691,990)**	10

VOTE 68 PENSIONS AND EMPLOYEE BENEFITS ADMINISTRATION — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	97	99	Total Recoveries	Total 1986/87 Voted Expenditure
1,736,68	384,000	16,000	28,000	328,000	.....	.....	.....	4,747,175
64,68	———	.....	.....	.....	.....	.....	.....	306,400
———	———	.....	.....	.....	(306,400)	(4,747,165)	(5,053,565)	(5,053,565)
1,799,68	384,000	16,000	28,000	328,000	(306,400)	(4,747,165)	(5,053,565)	10

VOTE 70 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
VOTE TOTAL	151,996	122,500	24,153	31,283	177,936	500	3,500	2,987	6,987	1,500	1,500	186,423

VOTE 71 MINISTRY OPERATIONS

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	50	65	To Ope Co
General Administration	2,375,464	691,974	3,000	136,436	831,410	58,500	1,121,697	233,906	72,700	96,000	.....	32,705	76	2,3
Tourism Marketing	11,804,853	1,415,155	50,040	279,025	1,744,220	200,000	193,236	315,410	.....	275,540	5,600,000	140,288	.....	8,7
Tourism Development	1,764,122	668,071	3,393	131,723	803,187	118,000	13,000	244,300	24,000	11,000	.....	27,350	.....	4
VOTE TOTAL	15,944,439	2,775,200	56,433	547,184	3,378,817	377,500	1,327,933	793,616	96,700	382,540	5,600,000	200,323	76	8,5

VOTE 71 MINISTRY OPERATIONS — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1986/87 Voted Expenditure
2,285,998	63,000	14,708	9,000	86,708	26,500	.....	26,500	3,330,126
8,734,464	.....	10,980	.....	10,980	730,000	2,870,000	3,600,000	12,079,654
427,850	42,600	.....	.....	42,600	500,000	.....	500,000	1,783,437
8,547,812	105,600	25,688	9,000	140,288	1,256,500	2,870,000	4,126,500	17,193,217

VOTE 72 MINISTER'S OFFICE

Description	Total 1985/86 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	Total Operating Costs	Total 1986/87 Voted Expenditure
VOTE TOTAL	224,728	158,345	1,000	31,221	31,283	221,849	5,000	5,000	226,849

VOTE 73 ADMINISTRATION AND SERVICES DEPARTMENT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65	Total Operating Costs
General Administration — Highways	9,784,423	3,900,000	75,000	773,959	4,748,959	175,000	353,676	900,000	670,283	850,000	76,000	270,805	1,[illegible]	[illegible]
General Administration — Transportation	1,029,855	531,000	3,200	105,197	639,397	10,000	963,141	1,000	44,000	107,000	.....	52,867	[illegible]	1,364
VOTE TOTAL	10,814,278	4,431,000	78,200	879,156	5,388,356	185,000	1,316,817	901,000	714,283	957,000	76,000	323,672	2,[illegible]	[illegible]

NOTE 73 ADMINISTRATION AND SERVICES DEPARTMENT — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	Total 1986/87 Voted Expenditure
[illegible]	1,075,245	45,900	79,934	1,201,079	11,203,607
[illegible]	19,000	32,000	.....	51,000	2,074,789
[illegible]	1,094,245	77,900	79,934	1,252,079	13,278,396

VOTE 74 HIGHWAY OPERATIONS DEPARTMENT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Highway Maintenance	**286,167,587**	**117,060,766**	**4,227,114**	**23,184,231**	**144,472,111**	**2,921,316**	**2,544,680**	**448,134**	**1,081,498**	**108,158**	**162,834**	**149,528,923**	**22,912,298**
Road Maintenance	232,058,631	90,170,753	3,107,114	17,882,351	111,160,218	2,424,699	2,213,251	392,923	771,066	82,904	150,078	103,244,270	22,658,648
Bridge Maintenance	14,245,869	5,645,013		1,113,021	6,758,034	206,617	1,017	15,211		254	2,256	7,184,948	
Ferry Maintenance and Operations	39,356,748	5,550,000	800,000	1,094,288	7,444,288	85,000	17,000	40,000	26,603	10,000	7,000	4,396,339	253,618
Machinery Maintenance	506,339	15,695,000	320,000	3,094,571	19,109,571	205,000	313,412		283,829	15,000	3,500	34,703,366	
Highway Capital Maintenance	**86,564,095**	**9,937,366**	**959,557**	**1,989,803**	**12,886,726**	**1,671,540**	**64,494**	**99,013**	**3,438**	**47,421**	**20,423**	**41,746,020**	**377,458**
Roads	36,932,966	4,999,799	408,874	985,805	6,394,478	99,163	31,000	27,383		21,000	13,979	32,892,494	
Bridges and Ferry Landings	6,234,936												
Ferries	2,008,950	40,000		7,887	47,887			10,000				180,000	
Paving	41,387,243	4,897,567	550,683	996,111	6,444,361	1,572,377	33,494	61,630	3,438	26,421	6,444	8,673,526	377,458
Small Bridges Program	—	**2,284,527**	**83,773**	**450,438**	**2,818,738**	**62,279**	**33,636**	**922,105**		**4,938**	**2,889**	**2,900,240**	
Bridges and Ferry Landings	—	2,284,527	83,773	450,438	2,818,738	62,279	33,636	922,105		4,938	2,889	2,900,240	
Highway Capital Construction	**106,071,973**	**29,247,893**	**3,613,704**	**5,892,813**	**38,754,410**	**4,169,871**	**537,061**	**6,541,623**	**1,389,620**	**207,820**	**47,920**	**55,901,423**	**847,888**
Roads	34,483,779	11,292,160	2,513,281	2,226,463	16,031,904	1,603,357	192,577	828,053	21,487	52,701	27,464	36,785,330	5,001
Bridges and Ferry Landings	27,327,718	2,302,500	180,400	453,982	2,936,882	106,877	83,273	1,443,000	92,851	9,740	5,700	4,145,585	
Ferries	—							115,000				2,235,000	
Paving	—	2,839,933	389,317	581,484	3,810,734	1,111,623	4,680	43,570		18,679	4,556	5,722,378	
Planning and Engineering Services	29,183,202	12,454,300	528,706	2,560,101	15,543,107	1,325,873	242,575	3,992,000	1,266,892	122,700	8,700	6,864,187	842,886
Property Acquisition	12,053,781	250,000	1,000	49,292	300,292	20,000	9,897	120,000	8,390	3,500	1,500	148,043	
Municipal Contributions	3,023,493	109,000	1,000	21,491	131,491	2,141	4,059			500		900	
Coquihalla Highway Construction	**281,072,953**	**6,940,827**	**1,367,750**	**1,518,516**	**9,827,093**	**1,059,968**	**100,000**	**4,291,913**		**41,507**	**10,081**	**20,781,379**	**291,959**
Roads	201,122,725	5,182,910	1,153,553	1,021,909	7,358,372	500,000	100,000	380,062		24,189	5,000	17,477,383	85,968
Bridges	50,128,300	150,957	9,005	29,764	189,726	20,468		199,476		818	481	525,773	20,415
Paving	17,502,479	170,000	10,000	33,519	213,519	200,000		13,000		10,000	3,000	655,926	30,000
Planning and Engineering	7,319,449	1,436,960	195,192	433,324	2,065,476	339,500		3,699,375		6,500	1,600	2,122,297	65,576
Property Acquisition	5,000,000												
Fraser River Crossing (Annacis) Construction	**174,982,047**	**2,414,766**	**652,777**	**480,966**	**3,548,409**	**473,500**	**300**	**1,314,446**		**12,616**	**2,500**	**12,556,950**	
Roads	88,375,934	1,700,000	615,909	335,187	2,651,096	400,000		210,500		9,200	2,000	8,541,738	
Bridges	72,103,686	500,000	30,000	98,584	628,584	29,000		1,043,946		3,416	500	2,381,396	
Paving	2,748,090												
Planning and Engineering	3,754,337	214,766	6,868	47,095	268,729	44,500	300	60,000				1,633,816	
Property Acquisition	8,000,000												
Hydro Development Highway Construction	**10**	**30,000**		**5,915**	**35,915**	**2,000**						**2,037**	
Roads	1,024,575												
Bridges		30,000		5,915	35,915	2,000						2,037	
Recoveries from B.C. Hydro and Power Authority	(1,024,565)												
VOTE TOTAL	**934,858,665**	**167,916,145**	**10,904,675**	**33,522,582**	**212,343,402**	**10,360,474**	**3,280,171**	**13,617,234**	**2,474,556**	**422,460**	**246,647**	**283,416,972**	**24,339,574**

VOTE 74 HIGHWAY OPERATIONS DEPARTMENT — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	98	99	Total Recoveries	Total 1986/87 Voted Expenditure
178,707,809	1,790,841	563,182	8,481,953	11,429,112	22,265,088	1,374,996	1,374,996	3,294,571	3,294,571	(70,896,029)	.....	(70,896,029)	280,218,546
131,897,839	933,490	557,182	7,939,925	511,000	9,941,597	1,008,596	1,008,596	3,294,571	3,294,571	(5,000,000)	.....	(5,000,000)	252,342,821
7,410,303	.....	.....	507,028	8,112	515,140	.....	.....	.....	.....	.....	.....	.....	14,683,477
4,635,560	.....	1,000	35,000	510,000	546,000	366,400	366,400	.....	.....	.....	.....	.....	13,192,248
35,524,107	857,351	5,000	.....	10,400,000	11,262,351	.....	.....	.....	.....	(65,896,029)	.....	(65,896,029)	.....
44,629,806	.....	10,991	43,045,444	2,526,371	45,582,806	60,000	60,000	.....	.....	.....	.....	.....	102,559,340
33,065,019	.....	1,500	3,412,808	2,502,000	5,916,308	60,000	60,000	.....	.....	.....	.....	.....	45,455,805
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
190,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	237,887
10,754,789	.....	9,491	39,632,636	24,371	39,666,498	.....	.....	.....	.....	.....	.....	.....	56,865,648
3,926,067	.....	1,400	13,484,513	219,700	13,705,613	.....	.....	.....	.....	.....	.....	.....	20,450,438
3,926,067	.....	1,400	13,484,513	219,700	13,705,613	.....	.....	.....	.....	.....	.....	.....	20,450,438
68,643,228	550,416	154,423	178,145,670	553,229	179,403,738	3,800,000	3,800,000	.....	.....	.....	.....	.....	291,601,376
39,515,970	149,791	72,981	92,830,817	300,000	93,353,589	.....	.....	.....	.....	.....	.....	.....	148,901,463
5,887,026	61,667	3,600	26,569,807	.....	26,635,074	.....	.....	.....	.....	.....	.....	.....	35,458,982
2,350,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,350,000
8,905,486	10,121	6,710	38,309,667	17,229	38,343,727	.....	.....	.....	.....	.....	.....	.....	49,059,947
14,885,816	297,664	71,132	3,028,882	236,000	3,633,678	.....	.....	.....	.....	.....	.....	.....	33,842,601
311,330	31,173	.....	17,406,497	.....	17,437,670	.....	.....	.....	.....	.....	.....	.....	18,049,292
7,600	.....	.....	.....	.....	.....	3,800,000	3,800,000	.....	.....	.....	.....	.....	3,939,091
28,498,887	65,700	12,273	63,558,643	350,000	63,964,616	.....	.....	.....	.....	.....	.....	.....	100,298,516
18,572,602	65,700	10,000	48,727,235	250,000	49,052,935	.....	.....	.....	.....	.....	.....	.....	74,983,909
767,431	.....	273	872,334	.....	872,607	.....	.....	.....	.....	.....	.....	.....	1,829,764
911,926	.....	1,000	8,007,074	.....	8,008,074	.....	.....	.....	.....	.....	.....	.....	9,133,519
6,234,848	.....	1,000	550,000	100,000	651,000	.....	.....	.....	.....	.....	.....	.....	8,951,324
.....	.....	.....	5,400,000	.....	5,400,000	.....	.....	.....	.....	.....	.....	.....	5,400,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
14,299,312	.....	1,141	48,241,454	374,800	48,617,395	.....	.....	.....	.....	.....	.....	.....	66,526,116
9,163,436	.....	.....	35,570,853	249,800	35,820,653	.....	.....	.....	.....	.....	.....	.....	47,635,187
3,458,258	.....	1,141	8,270,601	.....	8,271,742	.....	.....	.....	.....	.....	.....	.....	12,358,584
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
1,738,616	.....	.....	400,000	125,000	525,000	.....	.....	.....	.....	.....	.....	.....	2,532,345
.....	.....	.....	4,000,000	.....	4,000,000	.....	.....	.....	.....	.....	.....	.....	4,000,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
4,037	.....	.....	265,963	.....	265,963	.....	.....	.....	.....	.....	(305,905)	(305,905)	10
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
4,037	.....	.....	265,963	.....	265,963	.....	.....	.....	.....	.....	.....	.....	305,915
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(305,905)	(305,905)	(305,905)
339,159,886	2,406,957	743,410	355,221,640	15,453,212	373,825,219	5,234,996	5,234,996	3,294,571	3,294,571	(70,896,029)	(305,905)	(71,201,934)	861,654,342

VOTE 75 MOTOR VEHICLE DEPARTMENT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Administration and Safety Branch	1,107,127	356,000	500	70,192	426,692	30,300	40,979	39,000	58,000	4,500	10,000	40,760	41,888
Vehicle and Drivers Licensing Branch	24,366,521	8,700,971	98,500	1,798,761	10,598,232	213,260	758,010	1,202,473	3,302,000	511,000	134,750	3,028,725	2,001,751
Standards and Compliance Branch	6,983,264	4,306,179	95,621	900,045	5,301,845	290,640	138,636	50,000	65,000	21,650	2,000	773,979	295,718
VOTE TOTAL	32,456,912	13,363,150	194,621	2,768,998	16,326,769	534,200	937,625	1,291,473	3,425,000	537,150	146,750	3,843,464	2,338,158

VOTE 76 MOTOR CARRIER COMMISSION AND BRANCH

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Motor Carrier Commission	454,712	227,862	600	44,927	273,389	17,800	6,588	44,400	.....	5,285	4,200	14,244	67,711
Motor Carrier Branch	2,238,760	1,347,247	8,500	265,635	1,621,382	50,000	60,639	1,250	53,900	40,750	1,000	137,905	270,888
VOTE TOTAL	2,693,472	1,575,109	9,100	310,562	1,894,771	67,800	67,227	45,650	53,900	46,035	5,200	152,149	338,571

VOTE 77 TRANSPORTATION POLICY DEPARTMENT

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65
Administration	231,756	75,499	1,000	14,886	91,385	30,000	10,536	70,000	.....	2,000	1,300	5,300	37,488
Transportation Policy Analysis Branch	1,324,151	395,701	20,806	78,020	494,527	30,000	26,685	563,899	500	3,000	.....	4,500	62,057
Air Transport Assistance Program	2,859,121	157,649	3,000	31,083	191,732	25,000	16,349	70,000	.....	400	.....	1,800	.....
Engineering Inspection Branch	1,566,905	891,433	1,000	175,763	1,068,196	109,900	29,907	107,000	27,000	18,500	1,000	112,711	186,084
Contributions to the British Columbia Ferry Corporation	44,822,700	.....	.....	.....	.....	.....	.....	2,900	.....	.....	.....	.....	.....
Contributions to the British Columbia Railway Company	6,650,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VOTE TOTAL	57,454,633	1,520,282	25,806	299,752	1,845,840	194,900	83,477	813,799	27,500	23,900	2,300	124,311	285,649

VOTE 75 MOTOR VEHICLE DEPARTMENT — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1986/87 Voted Expenditure
285,228	10,000	24,500	.....	.....	34,500	639,130	639,130	.....	.....	1,365,550
11,181,989	1,195,000	72,470	.....	16,000	1,283,470	.....	.....	11,000	11,000	23,044,671
1,637,623	60,000	38,000	70,000	350,000	518,000	.....	.....	2,700	2,700	7,460,168
13,854,820	1,265,000	134,970	70,000	366,000	1,835,970	639,130	639,130	13,700	13,700	31,870,389

VOTE 76 MOTOR CARRIER COMMISSION AND BRANCH — *Continued*

Total Operating Costs	68	69	Total Asset Acquisitions	95	Total Other Expenditures	Total 1986/87 Voted Expenditure
160,226	.....	4,000	4,000	.....	.....	437,617
616,304	34,000	12,660	46,660	10	10	2,284,356
776,532	34,000	16,660	50,660	10	10	2,721,973

VOTE 77 TRANSPORTATION POLICY DEPARTMENT — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1986/87 Voted Expenditure
196,625	.....	.....	.....	.....	.....	.....	.....	.....	248,010
690,641	28,000	6,700	.....	32,700	119,375	119,375	.....	.....	1,337,243
113,548	.....	800	.....	800	3,060,000	3,060,000	.....	.....	3,366,061
572,112	48,000	10,300	3,000	61,300	10,000	10,000	10	10	1,711,018
2,960	.....	.....	4,819,800	4,819,800	57,000,000	57,000,000	.....	.....	61,822,700
.....	.....	.....	.....	.....	14,550,000	14,550,000	.....	.....	14,550,000
1,535,827	74,000	17,800	4,822,800	4,914,600	74,739,375	74,739,375	10	10	83,035,652

VOTE 78 AIR SERVICES BRANCH

Description	Total 1985/86 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	30	50	65	Total Operating Costs	68
VOTE TOTAL	**8,446,603**	**2,071,856**	**86,194**	**408,506**	**2,566,556**	**88,000**	**42,088**	**149,000**	**11,500**	**3,538,471**	**403,483**	**4,232,542**	**69,009**

VOTE 78 AIR SERVICES BRANCH — *Continued*

69	75	Total Asset Acquisitions	97	99	Total Recoveries	Total 1986/87 Voted Expenditure
6,000	1,138,000	1,264,080	(100,000)	(62,000)	(162,000)	7,841,090

VOTE 79 STUDENT EMPLOYMENT PROGRAMS

Description	Total 1985 86 Voted Expenditure	82	Total Grants and Contributions	Total 1986 87 Voted Expenditure
General Employment Programs	10,000,000	10,000,000	10,000,000	10,000,000
Transition to Employment Programs	—	5,000,000	5,000,000	5,000,000
VOTE TOTAL	10,000,000	15,000,000	15,000,000	15,000,000

VOTE 80 TRANSIT SERVICES

Description	Total 1985 86 Voted Expenditure	80	Total Grants and Contributions	Total 1986 87 Voted Expenditure
British Columbia Transit	72,100,000	118,745,000	118,745,000	118,745,000
Custom Bus Services	2,200,000	2,300,000	2,300,000	2,300,000
SkyTrain Guideway	—	41,100,000	41,100,000	41,100,000
VOTE TOTAL	74,300,000	162,145,000	162,145,000	162,145,000

VOTE 81 MANAGEMENT OF THE PUBLIC DEBT

Description	Total 1985 86 Voted Expenditure	80	Total Grants and Contributions	93	95	Total Other Expenditures	99	Total Recoveries	Total 1986 87 Voted Expenditure
Cost of Borrowing for Government Purposes	384,100,000	.....	.....	445,000,000	2,899,990	447,899,990	.....	.....	447,899,990
Cost of Borrowing for Relending to Government Bodies	—	.....	.....	.....	210,000,000	210,000,000	(209,999,990)	(209,999,990)	10
Interest Assistance	—	10,000,000	10,000,000	.....	.....	.....	.....	.....	10,000,000
VOTE TOTAL	384,100,000	10,000,000	10,000,000	445,000,000	212,899,990	657,899,990	(209,999,990)	(209,999,990)	457,900,000

VOTE 82 CONTINGENCIES (ALL MINISTRIES)

Description	Total 1985-86 Voted Expenditure	94	Total Other Expenditures	Total 1986-87 Voted Expenditure
VOTE TOTAL	50,000,000	50,000,000	50,000,000	50,000,000

VOTE (ELIMINATED FOR 1986/87) ECONOMIC AND REGIONAL DEVELOPMENT AGREEMENT (ERDA)

Description	Total 1985-86 Voted Expenditure	Total 1986-87 Voted Expenditure
VOTE TOTAL	19,005,843	—

VOTE (ELIMINATED FOR 1986/87) UNIVERSITIES, COLLEGES AND INSTITUTES ADJUSTMENTS PROGRAMS

Description	Total 1985-86 Voted Expenditure	Total 1986-87 Voted Expenditure
University Adjustments Program	14,924,900	—
Colleges and Institutes Adjustments Program	12,679,206	—
VOTE TOTAL	27,604,106	—

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION

Voted expenditure for special offices, ministries and other appropriations is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad functional category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Costs* — includes the cost of all adds to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. Also includes the relocation and transfer expenses of employees.

6 *Legislative Allowances* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act.* The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. The annual salaries of the officers of the Legislature are also included.

Operating Costs

7 *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

10 *Travel Expenses* — includes travel expenses of government employees and officials on government business including prescribed allowances.

15 *Communication Expenses* — includes the cost of all telecommunication, postal, courier and freight services.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consultation services.

25 *Data and Word Processing Supplies and Expenses*— includes all production costs related to data and word processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of data and word processing equipment.

30 *Office and Business Expenses* — includes materials and supplies required for the operation of offices and the conduct of government business.

40 *Informational Advertising and Publications* — includes costs associated with advertising and general publications.

42 *Statutory Notices, Annual Reports and Non-Discretionary Publications* — includes costs associated with special notices and publications required by statute and regulations.

50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

68 *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.

69 *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photocopiers.

70 *Land's, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles and machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments to individuals, businesses, non-profit associations and others of a general nature.

82 *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers to Special Accounts and Funds* — includes payments from voted appropriations into Special Accounts and/or Funds and transfers between Accounts and/or Funds.

Other Expenditures

87 *Inventories* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.

93 *Interest on the Public Debt* — includes only interest payments on the provincial direct debt for government purposes.

94 *Contingencies* — includes only expenditures of a contingent or unexpected nature not provided for in any other appropriation.

95 *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

96 *Recoveries from Inventory Sales and Transfers* — includes those amounts recovered when inventory held is sold to other government entities or to the private sector, or redistributed within government.

97 *Recoveries from Within Government (inter-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services between ministries of the provincial government.

98 *Recoveries from Within Ministries (intra-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services within ministries of the provincial government.

99 *Recoveries from Outside of Government* — includes costs recovered from government corporations, other levels of government, and non-government organizations.